

Public Transit

The \$897.3 million Public Transit program is funded with Transit 2000 revenue, federal grants, state of Arizona grants and Lease Purchase funds.

Phoenix voters approved Transit 2000, a 0.4 percent sales tax, on March 14, 2000 to fund extensive improvements to the city's public transit system. Projects planned in the Public Transit program with these revenues include bus acquisition, new passenger facilities, technology enhancements, improvements to bus stops and shelters, upgrades to maintenance facilities, bus pullouts, and rapid transit and rail planning.

Federal and state grant funds are planned to purchase buses, construct passenger facility improvements, upgrade maintenance facilities and enhance technologies.

CITY OF PHOENIX, ARIZONA

2004-2009 CAPITAL IMPROVEMENT PROGRAM

Public Transit Capital Improvement Program Summary

Project Summary		2004-05		2005-06		2006-07	 2007-08		2008-09	Total
Bus and Vehicle Acquisition	\$	17,833,401	\$	21,470,000	\$	16,339,000	\$ 25,130,000	\$	21,370,000	\$ 102,142,401
Contingencies		900,000		1,100,000		1,400,000	1,400,000		1,400,000	6,200,000
Light Rail and Other Planning Projects		227,518,825		249,366,573		122,213,020	6,870,000		200,000	606,168,418
Maintenance Facilities		48,506,148		3,873,000		4,061,000	5,755,000		4,782,000	66,977,148
Passenger Facilities		12,018,575		4,216,052		5,757,836	2,472,278		1,674,000	26,138,741
Right-of-Way Acquisition for Light Rail		56,565,665		-		-	-		-	56,565,665
Technology/Communications		10,430,829		-		-	-		5,474,000	15,904,829
Other Transit Projects		6,676,965		3,294,066		3,352,289	1,896,917		1,653,000	16,873,237
Percent for Art		280,750		-		-	-		-	280,750
Total	\$	380,731,158	\$	283,319,691	\$	153,123,145	\$ 43,524,195	\$	36,553,000	\$ 897,251,189
Operating Funds										
Operating Funds Capital Construction	s	5.781.504	\$	2.000.000	s	2.000.000	\$ 2.000.000	\$	-	\$ 11.781.504
Capital Construction	\$	5,781,504 76.503.422	\$	2,000,000 157.012.131	\$	2,000,000 135,292,967	\$ 2,000,000 19.679.995	\$		\$
	\$ - \$	5,781,504 76,503,422 82,284,926	\$	2,000,000 157,012,131 159,012,131	\$	2,000,000 135,292,967 137,292,967	\$ 2,000,000 19,679,995 21,679,995	\$ \$	20,987,400 20,987,400	 11,781,504 409,475,915 421,257,419
Capital Construction Transit 2000	\$ -\$	76,503,422	\$	157,012,131		135,292,967	 19,679,995		20,987,400	 409,475,915
Capital Construction Transit 2000 Total Operating Funds	\$ -\$	76,503,422	\$ \$	157,012,131	\$	135,292,967	 19,679,995		20,987,400	\$ 409,475,915
Capital Construction Transit 2000 Total Operating Funds Other Financing	-\$	76,503,422 82,284,926	\$	157,012,131 159,012,131	\$	135,292,967 137,292,967	\$ 19,679,995 21,679,995	\$	20,987,400 20,987,400	\$ 409,475,915 421,257,419
Capital Construction Transit 2000 Total Operating Funds <u>Other Financing</u> Capital Grants	-\$	76,503,422 82,284,926 31,427,188	\$	157,012,131 159,012,131 16,045,560	\$	135,292,967 137,292,967	\$ 19,679,995 21,679,995	\$	20,987,400 20,987,400	\$ 409,475,915 421,257,419 100,712,726

CITY OF PHOENIX, ARIZONA

2004-2009 CAPITAL IMPROVEMENT PROGRAM

Public Transit Capital Improvement Program Summary

Project Summary		2004-05		2005-06		2006-07	 2007-08		2008-09	Total
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Contingencies		900,000		1,100,000		1,400,000	1,400,000		1,400,000	6,200,000
Light Rail and Other Planning Projects		227,518,825		249,366,573		122,213,020	6,870,000		200,000	606,168,418
Maintenance Facilities		48,506,148		3,873,000		4,061,000	5,755,000		4,782,000	66,977,148
Passenger Facilities		12,018,575		4,216,052		5,757,836	2,472,278		1,674,000	26,138,741
Right-of-Way Acquisition for Light Rail		56,565,665		-		-	-		-	56,565,665
Technology/Communications		10,430,829		-		-	-		5,474,000	15,904,829
Other Transit Projects		6,676,965		3,294,066		3,352,289	1,896,917		1,653,000	16,873,237
Percent for Art		280,750		-		-	-		-	280,750
Total	\$	380,731,158	\$	283,319,691	\$	153,123,145	\$ 43,524,195	\$	36,553,000	\$ 897,251,189
Operating Funds										
Operating Funds Capital Construction	s	5.781.504	\$	2.000.000	s	2.000.000	\$ 2.000.000	\$	-	\$ 11.781.504
Capital Construction	\$	5,781,504 76.503.422	\$	2,000,000 157.012.131	\$	2,000,000 135,292,967	\$ 2,000,000 19.679.995	\$		\$
	\$ - \$	5,781,504 76,503,422 82,284,926	\$	2,000,000 157,012,131 159,012,131	\$	2,000,000 135,292,967 137,292,967	\$ 2,000,000 19,679,995 21,679,995	\$ \$	20,987,400 20,987,400	 11,781,504 409,475,915 421,257,419
Capital Construction Transit 2000	\$ -\$	76,503,422	\$	157,012,131		135,292,967	 19,679,995		20,987,400	 409,475,915
Capital Construction Transit 2000 Total Operating Funds	\$ -\$	76,503,422	\$ \$	157,012,131	\$	135,292,967	 19,679,995		20,987,400	\$ 409,475,915
Capital Construction Transit 2000 Total Operating Funds Other Financing	-\$	76,503,422 82,284,926	\$	157,012,131 159,012,131	\$	135,292,967 137,292,967	\$ 19,679,995 21,679,995	\$	20,987,400 20,987,400	\$ 409,475,915 421,257,419
Capital Construction Transit 2000 Total Operating Funds <u>Other Financing</u> Capital Grants	-\$	76,503,422 82,284,926 31,427,188	\$	157,012,131 159,012,131 16,045,560	\$	135,292,967 137,292,967	\$ 19,679,995 21,679,995	\$	20,987,400 20,987,400	\$ 409,475,915 421,257,419 100,712,726

CITY OF PHOENIX, ARIZONA

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AR67000002 TRANSIT PERCENT FOR ART		Function	on: Percent for	Art	Distr	ict: Citywide
Develop transit center art enhancements.						
Design	145,000	-	-	-		145,000
Construction	35,750	-	-	-	-	35,750
Project Total	\$180,750	-	-	-	-	\$180,750
Transit 2000 Initiative Revenue	180,750	-	-	-	-	180,750
Funding Total	\$180,750	-	-	-	•	\$180,750
AR67000003 CENTRAL TRANSIT STATION Provides an opportunity for artist participation on t	the design team		on: Percent for Central Transit S			ict: 8
Design	100,000		-			100,000
Project Total	\$100,000	-	-	-	-	\$100,000
Transit 2000 Initiative Revenue	100,000	-	-	-	-	100,000
Funding Total	\$100,000	-	-	•	-	\$100,000
PT00110001 STANDARD BUSES Purchase, make-ready and inspection charges for	replacement b		on: Bus and Ve	ehicle Acquisiti	on Distr	ict: Citywide
Equipment or Other	_	13,760,000	14,719,000	18,750,000	19,600,000	66,829,000
Project Total	-	\$13,760,000	\$14,719,000	\$18,750,000	\$19,600,000	\$66,829,000
Transit 2000 Initiative Revenue	-	6,029,440	3,582,822	5,856,000	9,800,000	25,268,262
FTA Formula Grant - 2001 Entitlement	-	7,730,560	11,136,178	12,894,000	9,800,000	41,560,738
Funding Total	-	\$13,760,000	\$14,719,000	\$18,750,000	\$19,600,000	\$66,829,000
PT00110003 REPLACEMENT VANS Purchase replacement Dial-a-Ride Vans.		Function	on: Bus and Ve	ehicle Acquisiti	on Distr	ict: Citywide
Equipment or Other	-	-	1,620,000	1,680,000	1,770,000	5,070,000
Project Total	-	-	\$1,620,000	\$1,680,000	\$1,770,000	\$5,070,000
Transit 2000 Initiative Revenue	-	-	324,000	336,000	354,000	1,014,000
FTA Formula Grant - 2001 Entitlement	-		1,296,000	1,344,000	1,416,000	4,056,000
Funding Total	-	-	\$1,620,000	\$1,680,000	\$1,770,000	\$5,070,000
PT00110006 RAPID BUSES Make-ready, inspection charges, and fareboxes for		Function	on: Bus and Ve	ehicle Acquisiti	on Distr	ict: Citywide
	or Bus Rapid Tr	ansit buses.				
100	or Bus Rapid Tr 447,000	ansit buses.	-		-	447,000
100	de antique very project	ansit buses.	-	-	-	447,000 \$447,000
Equipment or Other Project Total	447,000	ansit buses.	- - -	- - -	-	
Equipment or Other Project Total	447,000 \$447,000	ansit buses.		-	- - - -	\$447,000
Equipment or Other Project Total Transit 2000 Initiative Revenue	447,000 \$447,000 205,500	ansit buses.	- - - -	- - - -	- - - -	\$447,000 205,500
Equipment or Other Project Total Transit 2000 Initiative Revenue FTA Formula Grant - 2001 Entitlement Funding Total PT00110009 EXPANSION BUSES	447,000 \$447,000 205,500 241,500	- - - - -	- - - - on: Bus and Ve	-	- - - - - on Distr	\$447,000 205,500 241,500
Equipment or Other Project Total Transit 2000 Initiative Revenue FTA Formula Grant - 2001 Entitlement Funding Total PT00110009 EXPANSION BUSES	447,000 \$447,000 205,500 241,500	- - - - -	-	-	- - - - on Distr	\$447,000 205,500 241,500 \$447,000
Equipment or Other Project Total Transit 2000 Initiative Revenue FTA Formula Grant - 2001 Entitlement Funding Total PT00110009 EXPANSION BUSES Purchase buses for service expansion.	447,000 \$447,000 205,500 241,500 \$447,000	- - - - Functi	- - - - on: Bus and Ve	- - - - ehicle Acquisiti		\$447,000 205,500 241,500 \$447,000 ict: Citywide
Equipment or Other Project Total Transit 2000 Initiative Revenue FTA Formula Grant - 2001 Entitlement Funding Total PT00110009 EXPANSION BUSES Purchase buses for service expansion. Equipment or Other	447,000 \$447,000 205,500 241,500 \$447,000	- - - - - Function	- - - on: Bus and Ve	- - - - - ehicle Acquisiti		\$447,000 205,500 241,500 \$447,000 ict: Citywide 3,595,000
Equipment or Other Project Total Transit 2000 Initiative Revenue FTA Formula Grant - 2001 Entitlement Funding Total PT00110009 EXPANSION BUSES Purchase buses for service expansion. Equipment or Other Project Total	447,000 \$447,000 205,500 241,500 \$447,000	1,720,000 \$1,720,000	- - - on: Bus and Ve	1,875,000 \$1,875,000		\$447,000 205,500 241,500 \$447,000 ict: Citywide 3,595,000 \$3,595,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PT63110002	REPLACEMENT BUSES		Function:	Bus and Vehici	e Acquisition	Distric	t: Citywide
Purchase, ma	ake-ready and inspection charge	es for replacement bu	uses.				•
Equipment or	Other	700,693	2,590,000	-	2,825,000	-	6,115,693
Pro	ject Total	\$700,693	\$2,590,000	- \$2	2,825,000	-	\$6,115,693
Transit 2000 I	Initiative Revenue	116,085	1,295,000	-	1,412,500	-	2,823,585
FTA Formula	Grant - 2001 Entitlement	584,608	1,295,000	-	1,412,500	-	3,292,108
Fur	nding Total	\$700,693	\$2,590,000	- \$2	2,825,000	-	\$6,115,693
PT63110004	PURCHASE ARTICULATED	BUSES-REPLACE	Function:	Bus and Vehicl	e Acquisition	Distric	t: Citywide
Purchase, ma	ake-ready and inspection charge	es for replacement bu	uses.				
Equipment or	Other	6,189,024	-	-	-	-	6,189,024
Pro	oject Total	\$6,189,024	-	-	-	-	\$6,189,024
Transit 2000 I	Initiative Revenue	1,052,134	-	-	-	-	1,052,134
FTA Formula	Grant - 2001 Entitlement	5,136,890	-	-	-	-	5,136,890
Fur	nding Total	\$6,189,024	-	-	•	*	\$6,189,024
PT68110001	(25) 30' BUSES - REPLACE			Bus and Vehicl	e Acquisition	Distric	t: Citywide
Purchase, ma	ake-ready and inspection charge	es for replacement bu	ises.				
Equipment or	Other	33,953	-	•	-	-	33,953
Pro	ject Total	\$33,953	-	-	-	•	\$33,953
Transit 2000 I	Initiative Revenue	6,790	-	-	-		6,790
FTA Awards (0043	27,163	-	-	-	-	27,163
Fur	nding Total	\$33,953	-	-	-	_	\$33,953
PT68110002 Purchase, ma	(2) 40' STD BUSES - REPLA ake-ready and inspection charge			Bus and Vehicl	e Acquisition	Distric	t: Citywide
Equipment or	Other	640,000	•	•	-	-	640,000
Pro	ject Total	\$640,000	•	-	-	•	\$640,000
Transit 2000 I	Initiative Revenue	108,800	-	-	-		108,800
FTA Awards (0043	531,200	-	-	-	•	531,200
Fur	nding Total	\$640,000	-	•	•	-	\$640,000
	STANDARD 40 FT BUSES - ake-ready and inspection charge			Bus and Vehicl	e Acquisition	Distric	t: Citywide
Equipment or	Other	3,257,731	-	-		-	3,257,731
Pro	ject Totai	\$3,257,731		-	-	-	\$3,257,731
Transit 2000 I	Initiative Revenue	185,691	-	-	-		185,691
FTA Awards (0043	3,072,040	-	-	-	-	3,072,040
Fur	nding Total	\$3,257,731	-	-	•	-	\$3,257,731
PT68110005	SURFACE TRANSPORTATI REPLACEMENT BUSES ake-ready and inspection charge	, ,		Bus and Vehicl	e Acquisition	Distric	t: Citywide
	41			The second Mark Park			
Equipment or		1,920,000	-	-	•	-	1,920,000
	oject Total	\$1,920,000	-	-	•	-	\$1,920,000
	Initiative Revenue	109,440	-	-	-	-	109,440
FTA Awards (1,810,560	-	-		•	1,810,560
Fur	nding Total	\$1,920,000	-	-	-	-	\$1,920,000

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
PT70110001 REPLACEMENT VANS FOR	,	Function	Bus and Veh	icle Acquisition	Distri	ct: Citywide
Purchase replacement Dial-a-Ride (DAR) Val	ns.					
Equipment or Other	1,125,000	1,300,000		-	-	2,425,000
Project Total	\$1,125,000	\$1,300,000	-	-	•	\$2,425,000
Transit 2000 Initiative Revenue	225,000	400,000	-	-		625,000
FTA Awards	900,000	900,000	_	-		1,800,000
Funding Total	\$1,125,000	\$1,300,000	-	-	-	\$2,425,000
PT70110003 STANDARD 40FT BUSES-R	EPLACE (4)	Function	Bus and Veh	icle Acquisition	Distri	ct: Citywide
Purchase, make-ready and inspection charge	s for replacement b	uses.				
Equipment or Other	1,280,000	-	-	-	-	1,280,000
Project Total	\$1,280,000	-	•	-	-	\$1,280,000
Transit 2000 Initiative Revenue	72,960	_		-		72,960
FTA Awards	1,207,040	-	-	-		1,207,040
Funding Total	\$1,280,000	-	-	-	-	\$1,280,000
PT70110004 STANDARD 40FT BUSES-R	EPLACE (7)	Function	Bus and Veh	icle Acquisition	Distri	ct: Citywide
Purchase, make-ready and inspection charge	s for replacement b	uses.				
Equipment or Other	2,240,000	-	-	_	-	2,240,000
Project Total	\$2,240,000	-	-	-		\$2,240,000
Transit 2000 Initiative Revenue	127,680	-	-	-	_	127,680
	,					-
FTA Awards	2,112,320	-	•	-	-	2,112,320
Funding Total PT70110006 AHWATUKEE LOCAL EXPL	\$2,240,000	EES Function	Bus and Veh	- icle Acquisition	Distri	2,112,320 \$2,240,000 ct: Citywide
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses.	\$2,240,000 ORER (ALEX) BUS	4.17				\$2,240,000 ct: Citywide
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other	\$2,240,000	2,100,000	Bus and Veh	icle Acquisition	Distri	\$2,240,000 ct: Citywide 2,100,000
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other Project Total	\$2,240,000 ORER (ALEX) BUS	2,100,000 \$2,100,000			-	\$2,240,000 ct: Citywide 2,100,000 \$2,100,000
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other Project Total Transit 2000 Initiative Revenue	\$2,240,000 ORER (ALEX) BUS	2,100,000 \$2,100,000 420,000			-	\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 420,000
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other Project Total Transit 2000 Initiative Revenue	\$2,240,000 ORER (ALEX) BUS	2,100,000 \$2,100,000			-	\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 420,000 1,680,000
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other Project Total Transit 2000 Initiative Revenue FTA Awards Funding Total	\$2,240,000 ORER (ALEX) BUS - - - -	2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000				\$2,240,000
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other Project Total Transit 2000 Initiative Revenue FTA Awards Funding Total PT00120002 BUS STOP IMPROVEMENT	\$2,240,000 ORER (ALEX) BUS - - - -	2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 Function:	- - - -			\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other	\$2,240,000 ORER (ALEX) BUS - - - -	2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 Function:	- - - -			\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 ct: Citywide
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other	\$2,240,000 ORER (ALEX) BUS S ncrete at passenger	2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 Function:	- - - - Passenger F	- - - - - acilities	- - - - - Distri	\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 1,680,000 \$2,100,000 ct: Citywide
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other	\$2,240,000 ORER (ALEX) BUS S ncrete at passenger	2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 Function: stops.	- - - - - - Passenger Fa	- - - - acilities	- - - - Distric	\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 ct: Citywide 2,978,119
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other	\$2,240,000 ORER (ALEX) BUS	2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 Function: stops.	- - - - - - - - - - - - - - - - - - -	- - - acilities 690,000 \$690,000	- - - - Distri-	\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 1,680,000 \$2,100,000 ct: Citywide 2,978,119 \$2,978,119
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other	\$2,240,000 ORER (ALEX) BUS	2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 Function: stops. 638,000 \$638,000 334,000	- - - - - - - - - - - - - - - - - - -	- - - acilities 690,000 \$690,000	717,000 \$717,000	\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 1,680,000 \$2,100,000 ct: Citywide 2,978,119 \$2,978,119 1,694,119 1,284,000
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other	\$2,240,000 ORER (ALEX) BUS	2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 Function: \$100,000	- - - - - - - - - - - - - - - - - - -	690,000 \$690,000 360,000 330,000 \$690,000	717,000 \$717,000 \$717,000 377,000 340,000	\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 ct: Citywide 2,978,119 1,694,119 1,284,000 \$2,978,119
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other	\$2,240,000 ORER (ALEX) BUS	2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 Function: \$100,000		690,000 \$690,000 360,000 330,000 \$690,000	717,000 \$717,000 377,000 340,000 \$717,000	\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 420,000 \$2,100,000 \$2,100,000 ct: Citywide 2,978,118 1,694,118 1,284,000 \$2,978,118
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other	\$2,240,000 ORER (ALEX) BUS	2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 Function: \$100,000		690,000 \$690,000 360,000 330,000 \$690,000	717,000 \$717,000 377,000 340,000 \$717,000	\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 1,680,000 \$2,100,000 ct: Citywide 2,978,119 \$2,978,119 1,694,119 1,284,000 \$2,978,119 ct: 6
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other Project Total Transit 2000 Initiative Revenue FTA Awards Funding Total PT00120002 BUS STOP IMPROVEMENT Acquire and install shelters, benches, and cor Construction Project Total Transit 2000 Initiative Revenue FTA Formula Grant - 2001 Entitlement Funding Total PT00120004 PASSENGER FACILITY - I-1 Design a passenger facility on south I-10 Free Design	\$2,240,000 ORER (ALEX) BUS	2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 Function: stops. 638,000 \$638,000 334,000 304,000 \$638,000 Function:		690,000 \$690,000 360,000 330,000 \$690,000	717,000 \$717,000 \$717,000 340,000 \$717,000 District	\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 ct: Citywide 2,978,118 1,694,118 1,284,000 \$2,978,118 ct: 6
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other	\$2,240,000 ORER (ALEX) BUS	2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 Function: stops. 638,000 \$638,000 334,000 304,000 \$638,000 Function:		690,000 \$690,000 360,000 330,000 \$690,000	717,000 \$717,000 \$717,000 340,000 \$717,000 District	\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 420,000 \$2,100,000 \$2,100,000 ct: Citywide 2,978,119 1,694,119 1,284,000 \$2,978,119 ct: 6
Funding Total PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other	\$2,240,000 ORER (ALEX) BUS	2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 Function: \$638,000 \$638,000 334,000 304,000 \$638,000 Function:		690,000 \$690,000 \$690,000 360,000 330,000 \$690,000 acilities	717,000 \$717,000 \$717,000 340,000 \$717,000 District	\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 1,680,000 \$2,100,000 ct: Citywide 2,978,118 1,694,118 1,284,000 \$2,978,118 1,284,000 \$2,978,118 1,284,000 \$2,978,000 \$2,978,000
PT70110006 AHWATUKEE LOCAL EXPL Purchase replacement circulator buses. Equipment or Other	\$2,240,000 ORER (ALEX) BUS	2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 Function: \$638,000 \$638,000 334,000 304,000 \$638,000 Function:		690,000 \$690,000 \$690,000 360,000 330,000 \$690,000 acilities	717,000 \$717,000 \$717,000 340,000 \$717,000 District	\$2,240,000 ct: Citywide 2,100,000 \$2,100,000 420,000 1,680,000 \$2,100,000 ct: Citywide 2,978,119 1,694,119 1,284,000 \$2,978,119

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
PT00120015	40TH STREET/PECOS	CONSTRUCTION	Functio	n: Passenger F	acilities	Distri	ct: 6
Construction e	expenses for 40th Street/Pe	ecos Park-and-Ride.					
Construction		5,000	-	-	-	-	5,000
Pro	ject Total	\$5,000	_	-	-	-	\$5,000
Transit 2000 I	nitiative Revenue	5,000	-	-	-	-	5,000
Fun	nding Total	\$5,000	-	-	-	•	\$5,000
PT00120023	METROCENTER CONS	TRUCTION	Functio	n: Passenger F	acilities	Distri	ct: 1
Construct upg	rades to MetroCenter Tran	sit Center.					
Construction		101,745	-	•	-	-	101,745
Pro	ject Total	\$101,745	-	-	-	-	\$101,745
Transit 2000 I	nitiative Revenue	101,745	-	-	-	-	101,745
Fun	nding Total	\$101,745	-	•	-	-	\$101,745
PT00120028 Construct Cer	CENTRAL STATION RE ntral Station expansion.	FURBISHMENTS	Functio	n: Passenger F	acilities	Distri	ct: 7
Construction		3,753,960	-	-	-	-	3,753,960
	ject Total	\$3,753,960	-	-	-	-	\$3,753,960
Pro	ject rotar						0.750.000
	nitiative Revenue	3,753,960	-	-	-	-	3,753,960
Transit 2000 I Fun PT00120029	nitiative Revenue Inding Total PARK-AND-RIDE ANNU	\$3,753,960 JAL MAINTENANCE	Functio	- on: Passenger F	- -acilities	- - Distri	3,753,960 \$3,753,960 ct: Citywide
Transit 2000 I Fun PT00120029 Refurbishmen	nitiative Revenue	\$3,753,960 JAL MAINTENANCE de facilities.				Distri	\$3,753,960 ct: Citywide
Transit 2000 I Fun PT00120029 Refurbishmen Construction	nitiative Revenue Inding Total PARK-AND-RIDE ANNU Interpretation of the properties of the propertie	\$3,753,960 JAL MAINTENANCE de facilities. 487,837	330,000	375,000	375,000	Distri 375,000	\$3,753,960 ct: Citywide 1,942,837
Transit 2000 I Fun PT00120029 Refurbishmen Construction Pro	nitiative Revenue nding Total PARK-AND-RIDE ANNU nt expense for Park-And-Rice ject Total	\$3,753,960 JAL MAINTENANCE de facilities. 487,837 \$487,837	330,000 \$330,000	375,000 \$375,000	375,000 \$375,000	375,000 \$375,000	\$3,753,960 ct: Citywide 1,942,837 \$1,942,837
PT00120029 Refurbishmen Construction Pro Transit 2000 I	park-AND-RIDE ANNU response for Park-And-Rice ject Total nitiative Revenue	\$3,753,960 JAL MAINTENANCE de facilities. 487,837 \$487,837 487,837	330,000 \$330,000 330,000	375,000 \$375,000 375,000	375,000 \$375,000 375,000	375,000 \$375,000 375,000	\$3,753,960 ct: Citywide 1,942,837 \$1,942,837 1,942,837
Transit 2000 I Fun PT00120029 Refurbishmen Construction Pro Transit 2000 I Fun	nitiative Revenue nding Total PARK-AND-RIDE ANNU nt expense for Park-And-Ric ject Total nitiative Revenue nding Total	\$3,753,960 JAL MAINTENANCE de facilities. 487,837 \$487,837 487,837 \$487,837	330,000 \$330,000 330,000 \$330,000	375,000 \$375,000 375,000 \$375,000	375,000 \$375,000 375,000 \$375,000	375,000 \$375,000 375,000 \$375,000	\$3,753,960 ct: Citywide 1,942,837 \$1,942,837 1,942,837 \$1,942,837
Transit 2000 I Fun PT00120029 Refurbishmen Construction Pro Transit 2000 I Fun PT00120030	park-AND-RIDE ANNU response for Park-And-Rice ject Total nitiative Revenue	\$3,753,960 JAL MAINTENANCE de facilities. 487,837 \$487,837 487,837 \$487,837	330,000 \$330,000 330,000 \$330,000	375,000 \$375,000 375,000	375,000 \$375,000 375,000 \$375,000	375,000 \$375,000 375,000 \$375,000	\$3,753,960 ct: Citywide 1,942,837 \$1,942,837 1,942,837
PT00120030 Annual mainte	park-AND-RIDE ANNUlate expense for Park-And-Ride park-And-	\$3,753,960 JAL MAINTENANCE de facilities. 487,837 \$487,837 487,837 \$487,837	330,000 \$330,000 330,000 \$330,000	375,000 \$375,000 375,000 \$375,000	375,000 \$375,000 375,000 \$375,000	375,000 \$375,000 375,000 \$375,000	\$3,753,960 ct: Citywide 1,942,837 \$1,942,837 1,942,837 \$1,942,837 ct: Citywide
Transit 2000 I Fun PT00120029 Refurbishmen Construction Pro Transit 2000 I Fun PT00120030 Annual mainte	park-AND-RIDE ANNUlate expense for Park-And-Ride park-And-	\$3,753,960 JAL MAINTENANCE de facilities. 487,837 \$487,837 487,837 \$487,837 SUAL MAINTENANCE onse for Transit Center facilities	330,000 \$330,000 330,000 \$330,000	375,000 \$375,000 375,000 \$375,000	375,000 \$375,000 375,000 \$375,000	375,000 \$375,000 375,000 \$375,000	\$3,753,960 et: Citywide 1,942,837 \$1,942,837 1,942,837 \$1,942,837 et: Citywide
PT00120029 Refurbishmen Construction Pro Transit 2000 I Fun PT00120030 Annual mainte	park-AND-RIDE ANNUate expense for Park-And-Ride for Total initiative Revenue and ing Total TRANSIT CENTER ANNUar enance refurbishment expense and ing Total initiative Revenue and ing Total the refurbishment expense refurbishment expense and ing Total initiative Revenue and initiative Revenue a	\$3,753,960 JAL MAINTENANCE de facilities. 487,837 \$487,837 487,837 \$487,837 NUAL MAINTENANCE onse for Transit Center facilities.	330,000 \$330,000 330,000 \$330,000	375,000 \$375,000 375,000 \$375,000	375,000 \$375,000 375,000 \$375,000	375,000 \$375,000 375,000 \$375,000	\$3,753,960 ct: Citywide 1,942,837 \$1,942,837 1,942,837 \$1,942,837 ct: Citywide
PT00120029 Refurbishmen Construction Pro Transit 2000 I Fun PT00120030 Annual mainte Construction Pro Transit 2000 I	pARK-AND-RIDE ANNUate expense for Park-And-Ride pect Total nitiative Revenue and TRANSIT CENTER ANNuanance refurbishment expense spect Total	\$3,753,960 JAL MAINTENANCE de facilities. 487,837 \$487,837 \$487,837 \$487,837 SUAL MAINTENANCE onse for Transit Center facilities. 122,771 \$122,771	330,000 \$330,000 330,000 \$330,000	375,000 \$375,000 375,000 \$375,000	375,000 \$375,000 375,000 \$375,000	375,000 \$375,000 375,000 \$375,000	\$3,753,960 ct: Citywide 1,942,837 \$1,942,837 \$1,942,837 \$1,942,837 ct: Citywide 122,771 \$122,771
Transit 2000 I Fun PT00120029 Refurbishmen Construction Pro Transit 2000 I Fun PT00120030 Annual mainte Construction Pro Transit 2000 I Fun Fun PT00120032	pARK-AND-RIDE ANNUate expense for Park-And-Ride per Total nitiative Revenue and Transit Center Annuaries refurbishment expense for Park-And-Ride per Total p	\$3,753,960 JAL MAINTENANCE de facilities. 487,837 \$487,837 \$487,837 \$1UAL MAINTENANCE ense for Transit Center facilities. 122,771 \$122,771 \$122,771 \$122,771	330,000 \$330,000 330,000 \$330,000 Function	375,000 \$375,000 375,000 \$375,000	375,000 \$375,000 375,000 \$375,000 Facilities	375,000 \$375,000 375,000 \$375,000	\$3,753,960 ct: Citywide 1,942,837 \$1,942,837 \$1,942,837 ct: Citywide 122,771 \$122,771 \$122,771
Transit 2000 I Fun PT00120029 Refurbishmen Construction Pro Transit 2000 I Fun PT00120030 Annual mainte Construction Pro Transit 2000 I Fun PT00120032 Purchase land	pARK-AND-RIDE ANNUate expense for Park-And-Ride initiative Revenue ading Total TRANSIT CENTER ANNuanance refurbishment expending Total Initiative Revenue ading Total Annual Central anitiative Revenue ading Total Initiative Revenue ading Total LAND-I-17/HAPPY VALID for future Park-And-Ride in the initiative Revenue ading Total	\$3,753,960 JAL MAINTENANCE de facilities. 487,837 \$487,837 \$487,837 \$1UAL MAINTENANCE ense for Transit Center facilities. 122,771 \$122,771 \$122,771 \$122,771	330,000 \$330,000 330,000 \$330,000 Function	375,000 \$375,000 375,000 \$375,000 on: Passenger F	375,000 \$375,000 375,000 \$375,000 Facilities	375,000 \$375,000 375,000 \$375,000 Distri	\$3,753,960 ct: Citywide 1,942,837 \$1,942,837 \$1,942,837 ct: Citywide 122,771 \$122,771 \$122,771 \$122,771
Transit 2000 I Fun PT00120029 Refurbishmen Construction Pro Transit 2000 I Fun PT00120030 Annual mainte Construction Pro Transit 2000 I Fun PT00120032 Purchase land	pARK-AND-RIDE ANNUate expense for Park-And-Ride initiative Revenue ading Total TRANSIT CENTER ANNuanance refurbishment expending Total Initiative Revenue ading Total Annual Central anitiative Revenue ading Total Initiative Revenue ading Total LAND-I-17/HAPPY VALID for future Park-And-Ride in the initiative Revenue ading Total	\$3,753,960 JAL MAINTENANCE de facilities. 487,837 \$487,837 \$487,837 NUAL MAINTENANCE onse for Transit Center facility. 122,771 \$122,771 \$122,771 \$122,771 \$122,771 \$122,771	330,000 \$330,000 330,000 \$330,000 Function	375,000 \$375,000 375,000 \$375,000 on: Passenger F	375,000 \$375,000 375,000 \$375,000 Facilities	375,000 \$375,000 375,000 \$375,000 Distri	\$3,753,960 et: Citywide 1,942,837 \$1,942,837 \$1,942,837 ct: Citywide 122,771 \$122,771 \$122,771 ct: 1
Transit 2000 I Fun PT00120029 Refurbishmen Construction Pro Transit 2000 I Fun PT00120030 Annual mainte Construction Pro Transit 2000 I Fun PT00120032 Purchase land Land Acquisiti Design	pARK-AND-RIDE ANNUate expense for Park-And-Ride initiative Revenue ading Total TRANSIT CENTER ANNuanance refurbishment expending Total Initiative Revenue ading Total Annual Central anitiative Revenue ading Total Initiative Revenue ading Total LAND-I-17/HAPPY VALID for future Park-And-Ride in the initiative Revenue ading Total	\$3,753,960 JAL MAINTENANCE de facilities. 487,837 \$487,837 \$487,837 \$487,837 STANDAL MAINTENANCE onse for Transit Center facility. 122,771 \$122,771 \$122,771 \$122,771 \$122,771 \$122,771 \$122,771 \$122,771 \$122,771	330,000 \$330,000 330,000 Functional ilities.	375,000 \$375,000 375,000 \$375,000 on: Passenger F	375,000 \$375,000 375,000 \$375,000 Facilities	375,000 \$375,000 375,000 \$375,000 Distri	\$3,753,960 et: Citywide 1,942,837 \$1,942,837 1,942,837 et: Citywide 122,771 \$122,771 122,771 \$122,771 ct: 1 553,820 515,000
Transit 2000 I Fun PT00120029 Refurbishmen Construction Pro Transit 2000 I Fun PT00120030 Annual mainte Construction Pro Transit 2000 I Fun PT00120032 Purchase land Land Acquisiti Design Construction	pARK-AND-RIDE ANNUate expense for Park-And-Ride initiative Revenue ading Total TRANSIT CENTER ANNuanance refurbishment expending Total Initiative Revenue ading Total Annual Central anitiative Revenue ading Total Initiative Revenue ading Total LAND-I-17/HAPPY VALID for future Park-And-Ride in the initiative Revenue ading Total	\$3,753,960 JAL MAINTENANCE de facilities. 487,837 \$487,837 \$487,837 NUAL MAINTENANCE onse for Transit Center facility. 122,771 \$122,771 \$122,771 \$122,771 \$122,771 \$122,771	330,000 \$330,000 330,000 Functional Silities.	375,000 \$375,000 375,000 \$375,000 on: Passenger F	375,000 \$375,000 375,000 \$375,000 Facilities	375,000 \$375,000 375,000 \$375,000 Distri	\$3,753,960 ct: Citywide 1,942,837 \$1,942,837 \$1,942,837 \$1,942,837 ct: Citywide 122,771 \$122,771 \$122,771 \$122,771 \$125,771 \$125,771 \$1553,820 515,000 2,575,000
Transit 2000 I Fun PT00120029 Refurbishmen Construction Pro Transit 2000 I Fun PT00120030 Annual mainte Construction Pro Transit 2000 I Fun PT00120032 Purchase land Land Acquisiti Design Construction Pro	pARK-AND-RIDE ANNUate expense for Park-And-Ride pict Total nitiative Revenue anding Total TRANSIT CENTER ANNuanance refurbishment expending Total nitiative Revenue anding Total nitiative Revenue anding Total LAND-I-17/HAPPY VALID for future Park-And-Ride for future for future for future for future for future future for future for future for future for future future for future future for future fut	\$3,753,960 JAL MAINTENANCE de facilities. 487,837 \$487,837 \$487,837 \$487,837 STANDAL MAINTENANCE onse for Transit Center facility. 122,771 \$122,771 \$122,771 \$122,771 \$122,771 \$122,771 \$122,771 \$122,771 \$122,771	330,000 \$330,000 330,000 Functional ilities.	375,000 \$375,000 375,000 \$375,000 on: Passenger F	375,000 \$375,000 375,000 \$375,000 Facilities	375,000 \$375,000 375,000 \$375,000 Distri	\$3,753,960 ct: Citywide 1,942,837 \$1,942,837 \$1,942,837 ct: Citywide 122,771 \$122,771 \$122,771

	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
PT00120033	79TH AVENUE CANOPI	ES	Function:	Passenger F	acilities	Distric	t: 7
Construct park	king canopies at the 79th A	venue Park-and-Ride.					
Construction		600,000	-	-	-	-	600,000
Proj	ject Total	\$600,000	-	-		-	\$600,000
ransit 2000 Ir	nitiative Revenue	600,000	-	-	-	•	600,000
Fun	ding Total	\$600,000	-	-	-	-	\$600,000
T00120034	LAND-DESERT RIDGE		Function:	Passenger F	acilities	Distric	t: 2
Purchase land	for future Park-And-Ride f	acility.					
and Acquisition	on	500,000	-	-	- /4	-	500,000
Proj	ject Total	\$500,000	-	-	-	-	\$500,000
ransit 2000 Ir	nitiative Revenue	500,000	-	-	-		500,000
Fun	ding Total	\$500,000	-	-	-	•	\$500,000
PT00120901	19TH AVE/MONTEBELL	O TRANSIT CENTER	Function:	Passenger F	acilities	Distric	et: 4
esign and co	nstruct bus/light rail transfe	er station.					
Construction		1,915,152	1,146,121	993,180	286,494		4,340,947
Proj	ject Total	\$1,915,152	\$1,146,121	\$993,180	\$286,494	-	\$4,340,94
ransit 2000 Ir	nitiative Revenue	1,915,152	1,146,121	993,180	286,494	-	4,340,94
Fun	ding Total	\$1,915,152	\$1,146,121	\$993,180	\$286,494	-	\$4,340,947
	CENTRAL AVE/CAMELI onstruct bus/light rail transfe		R Function:	Passenger F	acilities	Distric	et: 4
Design and co			R Function:	Passenger F	217,806	Distric	
Design and co		er station.					3,735,644
Design and co Construction Proj	enstruct bus/light rail transfe	er station. 1,968,580	794,196	755,062	217,806	-	3,735,644 \$3,735,64 4
Design and co Construction Proj Fransit 2000 Ir	enstruct bus/light rail transfe	1,968,580 \$1,968,580	794,196 \$794,196	755,062 \$755,062	217,806 \$217,806	-	3,735,644 \$3,735,64 4 3,735,644
Construction Proj Fransit 2000 Ir Fund Proo120903	instruct bus/light rail transfe	1,968,580 \$1,968,580 1,968,580 \$1,968,580	794,196 \$794,196 794,196 \$794,196	755,062 \$755,062 755,062	217,806 \$217,806 217,806 \$217,806	-	3,735,644 \$3,735,644 3,735,644 \$3,735,644
Construction Proj Transit 2000 Ir Func PT00120903 Design and co	ject Total nitiative Revenue ding Total WASHINGTON/44TH ST	1,968,580 \$1,968,580 1,968,580 \$1,968,580	794,196 \$794,196 794,196 \$794,196	755,062 \$755,062 755,062 \$755,062	217,806 \$217,806 217,806 \$217,806		3,735,644 \$3,735,644 3,735,644 \$3,735,644
Construction Proj Fransit 2000 Ir Fund PT00120903 Design and co	ject Total nitiative Revenue ding Total WASHINGTON/44TH ST	1,968,580 \$1,968,580 1,968,580 \$1,968,580 TREET TRANSIT CENTER or station.	794,196 \$ 794,196 794,196 \$ 794,196 ER Function:	755,062 \$ 755,062 755,062 \$ 755,062 Passenger F	217,806 \$217,806 217,806 \$217,806 acilities	- - - - Distric	3,735,644 \$3,735,644 3,735,644 \$3,735,644 Et: 8
Construction Proj Fransit 2000 Ir Fund PT00120903 Design and co Construction Proj	ject Total nitiative Revenue ding Total WASHINGTON/44TH ST	1,968,580 \$1,968,580 1,968,580 \$1,968,580 \$1,968,580 TREET TRANSIT CENTER station.	794,196 \$ 794,196 794,196 \$ 794,196 ER Function:	755,062 \$ 755,062 755,062 \$ 755,062 Passenger F	217,806 \$217,806 217,806 \$217,806 acilities	- - - Distric	3,735,644 \$3,735,644 3,735,644 \$3,735,644 et: 8 1,047,200 \$1,047,200
Construction Proj Fransit 2000 Ir Fund PT00120903 Design and co Construction Proj Fransit 2000 Ir	ject Total nitiative Revenue ding Total WASHINGTON/44TH ST postruct bus/light rail transfe	1,968,580 \$1,968,580 1,968,580 \$1,968,580 TREET TRANSIT CENTE er station.	794,196 \$794,196 794,196 \$794,196 ER Function: 297,735 \$297,735	755,062 \$755,062 755,062 \$755,062 Passenger F	217,806 \$217,806 217,806 \$217,806 acilities 88,978 \$88,978	- - - Distric	3,735,64 \$3,735,64 3,735,64 \$3,735,64 et: 8 1,047,20 \$1,047,20
Construction Proj Fransit 2000 Ir Fund PT00120903 Design and co Construction Proj Fransit 2000 Ir Fund PT39120002	ject Total nitiative Revenue ding Total WASHINGTON/44TH ST enstruct bus/light rail transfe	1,968,580 \$1,968,580 1,968,580 \$1,968,580 \$1,968,580 TREET TRANSIT CENTE er station. 363,893 \$363,893 \$363,893 \$363,893	794,196 \$794,196 794,196 \$794,196 ER Function: 297,735 \$297,735 297,735 \$297,735	755,062 \$755,062 755,062 \$755,062 Passenger F 296,594 \$296,594 296,594	217,806 \$217,806 217,806 \$217,806 acilities 88,978 \$88,978 88,978 \$88,978	- Distric	3,735,644 \$3,735,644 3,735,644 \$3,735,644 et: 8 1,047,200 \$1,047,200 \$1,047,200
Construction Proj Fransit 2000 Ir Fund Proj Proj Construction Proj Fransit 2000 Ir Fund Proj Fransit 2000 Ir Fund Proj Construct the I	ject Total nitiative Revenue ding Total WASHINGTON/44TH ST onstruct bus/light rail transfe	1,968,580 \$1,968,580 1,968,580 \$1,968,580 \$1,968,580 TREET TRANSIT CENTE er station. 363,893 \$363,893 \$363,893 \$363,893	794,196 \$794,196 794,196 \$794,196 ER Function: 297,735 \$297,735 297,735 \$297,735	755,062 \$755,062 755,062 \$755,062 Passenger F 296,594 \$296,594 296,594 \$296,594	217,806 \$217,806 217,806 \$217,806 acilities 88,978 \$88,978 88,978 \$88,978	District	3,735,644 \$3,735,644 3,735,644 \$3,735,644 et: 8 1,047,200 \$1,047,200 \$1,047,200
Construction Proj Fransit 2000 Ir Fund PT00120903 Design and co Construction Proj Fransit 2000 Ir Fund PT39120002 Construct the I	ject Total nitiative Revenue ding Total WASHINGTON/44TH ST onstruct bus/light rail transfe	1,968,580 \$1,968,580 1,968,580 \$1,968,580 \$1,968,580 TREET TRANSIT CENTER or station. 363,893 \$363,893 \$363,893 \$363,893	794,196 \$794,196 794,196 \$794,196 ER Function: 297,735 \$297,735 297,735 \$297,735	755,062 \$755,062 755,062 \$755,062 Passenger F 296,594 \$296,594 296,594 \$296,594	217,806 \$217,806 217,806 \$217,806 acilities 88,978 \$88,978 88,978 \$88,978	District	3,735,644 \$3,735,644 3,735,644 \$3,735,644 et: 8 1,047,200 \$1,047,200 \$1,047,200
Construction Proj Transit 2000 Ir Func PT00120903 Design and co Construction Proj Transit 2000 Ir Func PT39120002 Construct the I	ject Total nitiative Revenue ding Total WASHINGTON/44TH ST postruct bus/light rail transfe	1,968,580 \$1,968,580 1,968,580 \$1,968,580 \$1,968,580 TREET TRANSIT CENTE er station. 363,893 \$363,893 \$363,893 \$363,893	794,196 \$794,196 794,196 \$794,196 ER Function: 297,735 \$297,735 297,735 \$297,735	755,062 \$755,062 755,062 \$755,062 Passenger F 296,594 \$296,594 296,594 \$296,594	217,806 \$217,806 217,806 \$217,806 acilities 88,978 \$88,978 88,978 \$88,978	District	3,735,644 \$3,735,644 3,735,644 \$3,735,644 et: 8 1,047,200 \$1,047,200 \$1,047,200 \$1,047,200

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
PT63120001 PAVING REPLACEMENT		Function:	Passenger Fa	cilities	District:	Citywide
Construct paving upgrades for bus facilities.						
Construction	361,370	-	- 1177	-	•	361,370
Project Total	\$361,370	-	-	-	-	\$361,370
Transit 2000 Initiative Revenue	72,274	-	-	-	-	72,274
FTA Formula Grant - 2001 Entitlement	289,096	-	-	-	-	289,096
Funding Total	\$361,370	-	-	-	•	\$361,370
PT68120001 BUS STOP IMPROVEMENTS Acquire and install shelters, benches and con-			Passenger Fa	cilities	District:	Citywide
Equipment or Other	7,290	-	-	-	_	7,290
Project Total	\$7,290	-	-	-	-	\$7,290
Transit 2000 Initiative Revenue	1,458	_	-	_	_	1,458
FTA Awards 0043	5,832	-	-	-	_	5,832
Funding Total	\$7,290	•	•	-	•	\$7,290
PT68120002 UPGRADE SUNNYSLOPE TO Refurbish Sunnyslope Transit Center.	RANSIT CENTER	Function:	Passenger Fa	cilities	District:	3
Design	10,000	-	-	-	-	10,000
Construction	495,000	-	-	-	-	495,000
Project Total	\$505,000	-	-	-	-	\$505,000
Fransit 2000 Initiative Revenue	101,000	-	-	_	-	101,000
FTA Awards 0043	404,000	-	-	-	-	404,000
Funding Total	\$505,000	•	•	-	•	\$505,000
PT70120003 BUS STOP IMPROVEMENTS Acquire and install shelters, benches and con			Passenger Fa	cilities	District:	Citywide
Construction	404,250	-			-	404,250
Project Total	\$404,250	-		-	-	\$404,250
Transit 2000 Initiative Revenue	80,850			_		80,850
FTA Awards	323,400	-	-	-		323,400
Funding Total	\$404,250	•	-	•	•	\$404,250
PT70120004 PARADISE VALLEY TC REF Refurbish Paradise Valley Transit Center.	URBISHMENTS	Function:	Passenger Fa	cilities	District:	3
Design	80,000	-	-	164,000	-	244,000
Construction	-	495,000	-	-	582,000	1,077,000
Project Total	\$80,000	\$495,000	-	\$164,000	\$582,000	\$1,321,000
Transit 2000 Initiative Revenue	16,000	99,000	-	32,800	116,400	264,200
FTA Awards	64,000	396,000	-	131,200	465,600	1,056,800
Funding Total	\$80,000	\$495,000	-	\$164,000	\$582,000	\$1,321,000
PT00130002 ADMINISTRATION BUILDING Construct modifications to Public Transit adm		Function	Maintenance	Facilities	District:	Citywide
Equipment or Other	10,000	-		-	-	10,000
Project Total	\$10,000	-	-	-	-	\$10,000
Transit 2000 Initiative Revenue	10,000	-	•	-	•	10,000
Funding Total	\$10,000	-	•	-	•	\$10,000

Project No. Project Tit	de	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
PT00130003 WEST OP Design and construct addit	ERATING FACILITY tional operating facility	' .	Function:	Maintenance	Facilities -	Distric	ct: Citywide
Land Acquisition		3,476,307	-	-	-	-	3,476,307
Construction		33,574,661	-	-	-	-	33,574,661
Project Total		\$37,050,968	-	-	-	-	\$37,050,968
Transit 2000 Initiative Reve	enue	37,050,968	•	-	-	-	37,050,968
Funding Total		\$37,050,968	-	•	•	•	\$37,050,968
PT00130007 ADMINIST Construct administration be	RATION BUILDING uilding upgrades.		Function:	Maintenance	Facilities	Distric	ct: Citywide
Construction		450,080	•	-	-	-	450,080
Project Total		\$450,080	-	-	-	-	\$450,080
Transit 2000 Initiative Reve	enue	450,080	-	-	-	-	450,080
Funding Total		\$450,080	-	-	•	-	\$450,080
PT00130008 ADMIN BU Design and construct upgr	JILDING CHILLER ades to administration	building air chiller		Maintenance	Facilities	Distric	ct: Citywide
Equipment or Other		85,000	•		-	-	85,000
Project Total		\$85,000	-	-	-	-	\$85,000
Transit 2000 Initiative Reve	enue	85,000	-	-	-	-	85,000
Funding Total		\$85,000	-	-	-	-	\$85,000
PT00130011 EQUIPME Replacement of equipmen	NT FACILITIES - NOI t at North and South D		Function:	Maintenance	Facilities	Distric	ct: Citywide
Equipment or Other		467,861	250,000	275,000	300,000	320,000	1,612,861
Project Total		\$467,861	\$250,000	\$275,000	\$300,000	\$320,000	\$1,612,861
Transit 2000 Initiative Reve	enue	467,861	250,000	275,000	300,000	320,000	1,612,861
Funding Total		\$467,861	\$250,000	\$275,000	\$300,000	\$320,000	\$1,612,861
PT00130013 CONCRET Refurbishment of concrete	_	ivision facilities.	Function:	Maintenance	Facilities	Distric	ct: Citywide
Construction	414970	70,000	73,000	76,000	79,000	82,000	380,000
Project Total		\$70,000	\$73,000	\$76,000	\$79,000	\$82,000	\$380,000
Transit 2000 Initiative Reve	enue	70,000	73,000	76,000	79,000	82,000	380,000
Funding Total		\$70,000	\$73,000	\$76,000	\$79,000	\$82,000	\$380,000
PT41130001 WEST OP Pre-design operating facilit	ERATING FACILITY by.		Function:	Maintenance	Facilities	Distric	ct: Citywide
Study		8,977	-	-	-	-	8,977
Project Total		\$8,977	-	•	•	-	\$8,977
Transit 2000 Initiative Reve	enue	1,795	-	-	-	-	1,79
FTA Discretionary Grant -	2000 Allowance	7,182	-	-	-	-	7,182
Funding Total		\$8,977					\$8,97

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PT43130001	WEST OPERATING FACILIT	TY - LAND & DESIGN	Function:	Maintenance F	acilities	District	: Citywide
Land acquisition	n and design costs for the We	est Operating Facility.					
Design		1,400,000	-	-	-		1,400,000
Proje	ect Total	\$1,400,000	-	-	-	-	\$1,400,000
Transit 2000 Ini	itiative Revenue	367,136		-	-	-	367,136
FTA Awards 00	43	1,032,864		-	-	-	1,032,864
Fund	ling Total	\$1,400,000	•	-	-	-	\$1,400,000
PT43130002	PRE-DESIGN & LAND - HEA		Function:	Maintenance F	acilities	District	: Citywide
Pre-design and	land purchase for new heavy	maintenance facility.					
Land Acquisition	n	1,291,078		-	-	-	1,291,078
Proje	ect Total	\$1,291,078	-	-	-	-	\$1,291,078
Transit 2000 Ini	itiative Revenue	258,216		-	-		258,216
FTA Awards 00	143	1,032,862	-	-	-	-	1,032,862
Fund	ling Total	\$1,291,078	•	-	-	•	\$1,291,078
PT46130002 Design new hea	DEIGN HEAVY MAINTENAN	ICE FACILITY	Function:	Maintenance F	acilities	District	: Citywide
Danism		4.050.000					4.050.000
Design	ect Total	1,250,000 \$1,250,000	•	-	-		1,250,000
•			•	-	-	-	\$1,250,000
	itiative Revenue	250,000	•	-	-	-	250,000
FTA Awards	ling Total	1,000,000 \$1,250,000		-	-		1,000,000 \$1,250,000
		Ψ1,200,000					
	vehicle LIFTS SOUTH e lifts at South Division.		Function:	Maintenance F	acilities	District	: Citywide
Construction		163,101		-	-	-	163,101
Proje	ect Total	\$163,101	-	-	-	•	\$163,101
Transit 2000 Ini	itiative Revenue	32,620	-	-	-		32,620
FTA Formula G	irant - 2001 Entitlement	130,481	-	-	-		130,481
Fund	ling Total	\$163,101	-	-	•	-	\$163,101
PT63130002 Improve north/s	NORTH/SOUTH FACILITY II	MPROVEMENTS	Function:	Maintenance F	acilities	District	: Citywide
Construction		167,247	-	-	-	-	167,247
Proje	ect Total	\$167,247	-	•	-	-	\$167,247
Transit 2000 Ini	itiative Revenue	33,449		-	-	-	33,449
FTA Formula G	irant - 2001 Entitlement	133,798	-	-	-	-	133,798
Fund	ling Total	\$167,247	•	-	•	-	\$167,247
	LNG REFURBISHMENTS A LNG Fueling Station refurbish		Function:	Maintenance F	acilities	District	: Citywide
Equipment or C	Other	237,917	-	-	-	_	237,917
Proje	ect Total	\$237,917		-	-	-	\$237,917
Transit 2000 Ini	itiative Revenue	72,563	-	-	-	-	72,563
	Frant - 2001 Entitlement	165,354	-	-		-	165,354
FIA Formula G	italit 2001 Elitabolitolit						

	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
PT68130002	ANNUAL REFURBISHME FACILITIES	NT - OPERATING	Function	on: Maintenand	e Facilities	Distr	ict: Citywide
Refurbish both	North and South Division fa	cilities.					
Construction		1,102,000	-	-	•	-	1,102,000
Proj	ect Total	\$1,102,000		-	=	-	\$1,102,000
Transit 2000 In	nitiative Revenue	380,400	-	_		-	380,400
FTA Awards 00		721,600	-	-	-	-	721,600
Fund	ding Total	\$1,102,000	-	•	•	-	\$1,102,000
PT68130003	PAINT BOOTH REPLACE	MENT AT SOUTH DIV	Function	n: Maintenand	e Facilities	Distr	ict: Citywide
Replace paint l	booths at the South Division						
Construction		744,919	-	-	-	-	744,919
Proj	ect Total	\$744,919	-	-	-	-	\$744,919
Transit 2000 In	nitiative Revenue	188,984	-	-	-	-	188,984
FTA Awards 00	043	555,935	-	-	-	-	555,935
Fund	ding Total	\$744,919	-	-	-	•	\$744,919
PT68130004	FUEL MANAGEMENT SY	STEM	Functio	n: Maintenand	e Facilities	Distr	ict: Citywide
Upgrade fuel m	nanagement system at the N	lorth and South Divisior	facilities.				
Construction	and the second s	882,000	-	-	-	-	882,000
Proje	ect Total	\$882,000	-	-	-	-	\$882,000
Transit 2000 In	nitiative Revenue	592,400	-	-	-	-	592,400
	043	289,600	-	-	-	-	289,600
FTA Awards 00	0.0						
	ding Total	\$882,000	-	-		-	\$882,000
Fund PT70130001	ding Total LNG REFURBISH CONST	RUCTION-SOUTH	Function	- on: Maintenanc	e Facilities	- Distr	\$882,000 ict: Citywide
Fund PT70130001	ding Total	RUCTION-SOUTH	Functio	- on: Maintenanc	- ce Facilities	- Distr	
Fund PT70130001	ding Total LNG REFURBISH CONST	RUCTION-SOUTH	Functio	- on: Maintenanc -		- Distr	
PT70130001 Construction of	ding Total LNG REFURBISH CONST	RUCTION-SOUTH ishments.	Function	- on: Maintenand - -		- Distr - -	ict: Citywide
PT70130001 Construction Construction Proje	ding Total LNG REFURBISH CONST f LNG Fueling Station refurb	RUCTION-SOUTH ishments.	Function	-	1,316,000	- Distr - -	ict: Citywide 3,241,000
PT70130001 Construction Construction Proje	LNG REFURBISH CONST LNG Fueling Station refurb	### TRUCTION-SOUTH ishments. 1,925,000 \$1,925,000	Function	-	1,316,000 \$1,316,000	- Distr - - -	3,241,000 \$3,241,000
PT70130001 Construction of Projection Projection Projection FTA Awards	LNG REFURBISH CONST LNG Fueling Station refurb	### Tight	- Function	-	1,316,000 \$1,316,000 329,000	- Distr	3,241,000 \$3,241,000 714,000
PT70130001 Construction of Projection Projection FTA Awards Func	LNG REFURBISH CONST f LNG Fueling Station refurb ect Total nitiative Revenue	1,925,000 \$1,925,000 \$1,925,000 385,000 1,540,000 \$1,925,000		-	1,316,000 \$1,316,000 329,000 987,000 \$1,316,000	-	3,241,000 \$3,241,000 714,000 2,527,000
PT70130001 Construction of Projection Projec	LNG REFURBISH CONST LNG Fueling Station refurb ect Total nitiative Revenue OPS FACILITY ANNUAL F	1,925,000 \$1,925,000 \$1,925,000 385,000 1,540,000 \$1,925,000 REFURBISHMENT (05) buth Division facilities.	- - - - Functio	- - - - on: Maintenanc	1,316,000 \$1,316,000 329,000 987,000 \$1,316,000 se Facilities	- - - - Distr	3,241,000 \$3,241,000 714,000 2,527,000 \$3,241,000 ict: Citywide
PT70130001 Construction or Proje Transit 2000 In FTA Awards Func PT70130002 Annual refurbis Construction	LNG REFURBISH CONST f LNG Fueling Station refurb ect Total nitiative Revenue ding Total OPS FACILITY ANNUAL Februents for the North and Science	1,925,000 \$1,925,000 \$1,925,000 385,000 1,540,000 \$1,925,000 REFURBISHMENT (05) buth Division facilities.	- - - - - Function	- - - - on: Maintenand	1,316,000 \$1,316,000 329,000 987,000 \$1,316,000 Se Facilities	- - - - Distr	3,241,000 \$3,241,000 714,000 2,527,000 \$3,241,000 ict: Citywide
PT70130001 Construction or Proje Transit 2000 In FTA Awards Func PT70130002 Annual refurbis Construction Proje	LNG REFURBISH CONST f LNG Fueling Station refurb ect Total nitiative Revenue ding Total OPS FACILITY ANNUAL Feathments for the North and Science ect Total	1,925,000 \$1,925,000 \$1,925,000 385,000 1,540,000 \$1,925,000 REFURBISHMENT (05) buth Division facilities. 1,200,000 \$1,200,000	- - - - Function 3,550,000 \$3,550,000	- - - on: Maintenanc 3,710,000 \$3,710,000	1,316,000 \$1,316,000 329,000 987,000 \$1,316,000 te Facilities 4,060,000 \$4,060,000	- - - Distr 4,380,000 \$4,380,000	3,241,000 \$3,241,000 714,000 2,527,000 \$3,241,000 ict: Citywide
PT70130001 Construction or Proje Transit 2000 In FTA Awards Func PT70130002 Annual refurbis Construction Proje Transit 2000 In	LNG REFURBISH CONST f LNG Fueling Station refurb ect Total nitiative Revenue ding Total OPS FACILITY ANNUAL Februents for the North and Science	1,925,000 \$1,925,000 \$1,925,000 385,000 1,540,000 \$1,925,000 REFURBISHMENT (05) buth Division facilities. 1,200,000 \$1,200,000 240,000	- - - - Function 3,550,000 \$3,550,000 710,000	3,710,000 \$3,710,000 742,000	1,316,000 \$1,316,000 329,000 987,000 \$1,316,000 ee Facilities 4,060,000 \$4,060,000 812,000	4,380,000 \$4,380,000 \$4,000	3,241,000 \$3,241,000 714,000 2,527,000 \$3,241,000 ict: Citywide 16,900,000 \$16,900,000 3,380,000
PT70130001 Construction or Proje Transit 2000 In FTA Awards PT70130002 Annual refurbis Construction Proje Transit 2000 In FTA Awards	LNG REFURBISH CONST f LNG Fueling Station refurb ect Total nitiative Revenue OPS FACILITY ANNUAL Featments for the North and Sometiments for the North and Sometiments for the North and Sometiments for the North and Some	1,925,000 \$1,925,000 \$1,925,000 385,000 1,540,000 \$1,925,000 REFURBISHMENT (05) buth Division facilities. 1,200,000 \$1,200,000 240,000 960,000	3,550,000 \$3,550,000 710,000 2,840,000	3,710,000 \$3,710,000 \$3,710,000 742,000 2,968,000	1,316,000 \$1,316,000 329,000 987,000 \$1,316,000 Se Facilities 4,060,000 \$4,060,000 812,000 3,248,000	4,380,000 \$4,380,000 \$4,380,000 3,504,000	3,241,000 \$3,241,000 714,000 2,527,000 \$3,241,000 ict: Citywide 16,900,000 \$16,900,000 3,380,000 13,520,000
PT70130001 Construction or Proje Transit 2000 In FTA Awards PT70130002 Annual refurbis Construction Proje Transit 2000 In FTA Awards Function Froje Transit 2000 In FTA Awards Function	LNG REFURBISH CONST f LNG Fueling Station refurb ect Total nitiative Revenue ding Total OPS FACILITY ANNUAL Femments for the North and Sometiments for the North Annual Research and Sometiments for the North Annual Rese	1,925,000 \$1,925,000 \$1,925,000 385,000 1,540,000 \$1,925,000 REFURBISHMENT (05) buth Division facilities. 1,200,000 \$1,200,000 240,000	3,550,000 \$3,550,000 710,000 2,840,000 \$3,550,000	3,710,000 \$3,710,000 \$3,710,000 742,000 2,968,000 \$3,710,000	1,316,000 \$1,316,000 329,000 987,000 \$1,316,000 te Facilities 4,060,000 \$4,060,000 812,000 3,248,000 \$4,060,000	4,380,000 \$4,380,000 \$4,380,000 \$76,000 3,504,000 \$4,380,000	3,241,000 \$3,241,000 714,000 2,527,000 \$3,241,000 ict: Citywide 16,900,000 3,380,000 13,520,000 \$16,900,000
PT70130001 Construction or Proje Transit 2000 In FTA Awards PT70130002 Annual refurbis Construction Proje Transit 2000 In FTA Awards Func	LNG REFURBISH CONST f LNG Fueling Station refurb ect Total nitiative Revenue OPS FACILITY ANNUAL Featments for the North and Sometiments for the North and Sometiments for the North and Sometiments for the North and Some	1,925,000 \$1,925,000 \$1,925,000 385,000 1,540,000 \$1,925,000 REFURBISHMENT (05) buth Division facilities. 1,200,000 \$1,200,000 240,000 960,000	3,550,000 \$3,550,000 710,000 2,840,000 \$3,550,000	3,710,000 \$3,710,000 \$3,710,000 742,000 2,968,000	1,316,000 \$1,316,000 329,000 987,000 \$1,316,000 te Facilities 4,060,000 \$4,060,000 812,000 3,248,000 \$4,060,000	4,380,000 \$4,380,000 \$4,380,000 \$76,000 3,504,000 \$4,380,000	3,241,000 \$3,241,000 714,000 2,527,000 \$3,241,000 ict: Citywide 16,900,000 \$16,900,000 3,380,000 13,520,000
PT70130001 Construction or Proje Transit 2000 In FTA Awards PT70130002 Annual refurbis Construction Proje Transit 2000 In FTA Awards Func PT70140001 Design and con	LNG REFURBISH CONST f LNG Fueling Station refurb ect Total nitiative Revenue ding Total OPS FACILITY ANNUAL Fements for the North and Sometiments for the North Annual Embarch and Sometim	1,925,000 \$1,925,000 \$1,925,000 385,000 1,540,000 \$1,925,000 REFURBISHMENT (05) buth Division facilities. 1,200,000 \$1,200,000 240,000 960,000	3,550,000 \$3,550,000 710,000 2,840,000 \$3,550,000	3,710,000 \$3,710,000 \$3,710,000 742,000 2,968,000 \$3,710,000	1,316,000 \$1,316,000 329,000 987,000 \$1,316,000 te Facilities 4,060,000 \$4,060,000 812,000 3,248,000 \$4,060,000	4,380,000 \$4,380,000 \$4,380,000 \$76,000 3,504,000 \$4,380,000	3,241,000 \$3,241,000 714,000 2,527,000 \$3,241,000 ict: Citywide 16,900,000 \$16,900,000 13,520,000 \$16,900,000
PT70130001 Construction or Proje Transit 2000 In FTA Awards Funce PT70130002 Annual refurbis Construction Proje Transit 2000 In FTA Awards Funce PT00140001 Design and condesign	LNG REFURBISH CONST f LNG Fueling Station refurb ect Total nitiative Revenue ding Total OPS FACILITY ANNUAL Fements for the North and Sometiments for the North Annual Embarch and Sometim	1,925,000 \$1,925,000 385,000 1,540,000 \$1,925,000 REFURBISHMENT (05) buth Division facilities. 1,200,000 \$1,200,000 240,000 960,000 \$1,200,000	3,550,000 \$3,550,000 710,000 2,840,000 \$3,550,000 Function	3,710,000 \$3,710,000 742,000 2,968,000 \$3,710,000 on: Other Trans	1,316,000 \$1,316,000 329,000 987,000 \$1,316,000 E Facilities 4,060,000 \$4,060,000 812,000 3,248,000 \$4,060,000 style="color: red; or color:	4,380,000 \$4,380,000 \$4,380,000 876,000 3,504,000 \$4,380,000	3,241,000 \$3,241,000 714,000 2,527,000 \$3,241,000 ict: Citywide 16,900,000 3,380,000 13,520,000 \$16,900,000 ict: Citywide
PT70130001 Construction or Proje Transit 2000 In FTA Awards Func PT70130002 Annual refurbis Construction Proje Transit 2000 In FTA Awards Func PT00140001 Design and con	LNG REFURBISH CONST of LNG Fueling Station refurb ect Total nitiative Revenue ding Total OPS FACILITY ANNUAL Featments for the North and Sometimative Revenue ding Total ect Total nitiative Revenue ding Total BUS PULLOUTS nstruct new bus pullouts.	1,925,000 \$1,925,000 385,000 1,540,000 \$1,925,000 REFURBISHMENT (05) buth Division facilities. 1,200,000 \$1,200,000 240,000 960,000 \$1,200,000	3,550,000 \$3,550,000 710,000 2,840,000 \$3,550,000 Function	3,710,000 \$3,710,000 \$3,710,000 742,000 2,968,000 \$3,710,000 en: Other Trans	1,316,000 \$1,316,000 329,000 987,000 \$1,316,000 te Facilities 4,060,000 \$4,060,000 812,000 3,248,000 \$4,060,000 sit Projects	4,380,000 \$4,380,000 \$4,380,000 876,000 3,504,000 \$4,380,000 Distr	3,241,000 \$3,241,000 714,000 2,527,000 \$3,241,000 ict: Citywide 16,900,000 3,380,000 13,520,000 \$16,900,000 ict: Citywide

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
PT00140002 LEFT TURN ARROWS		Function	n: Other Transi	t Projects	Distri	ct: Citywide
Install new left turn arrows.						
Construction	58,000	60,000	62,000	55,000	56,000	291,000
Project Total	\$58,000	\$60,000	\$62,000	\$55,000	\$56,000	\$291,000
Transit 2000 Initiative Revenue	58,000	60,000	62,000	55,000	56,000	291,000
Funding Total	\$58,000	\$60,000	\$62,000	\$55,000	\$56,000	\$291,000
PT00140003 BICYCLE LANES		Function	n: Other Transi	t Projects	Distri	ct: Citywide
Construct new bicycle lanes.						
Construction	343,000	182,000	187,000	161,000	162,000	1,035,000
Project Total	\$343,000	\$182,000	\$187,000	\$161,000	\$162,000	\$1,035,000
Transit 2000 Initiative Revenue	343,000	182,000	187,000	161,000	162,000	1,035,000
Funding Total	\$343,000	\$182,000	\$187,000	\$161,000	\$162,000	\$1,035,000
PT00140901 BUS BAYS-LRT PROJECT		Function	n: Other Transi	t Projects	Distri	ct: Citywide
Design and construct new bus pullouts along	the Light Rail route.					
Construction	459,059	835,358	829,423	239,257	-	2,363,097
Project Total	\$459,059	\$835,358	\$829,423	\$239,257	-	\$2,363,097
						0.000.007
Transit 2000 Initiative Revenue	459,059	835,358	829,423	239,257	_	2,363,097
•		835,358 \$835,358 Function	829,423 \$829,423 n: Other Transi	239,257 \$239,257 t Projects	- Distri	2,363,097 \$2,363,097 ct: Citywide
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PRO Construct new bicycle lanes along the Light F	\$459,059 JECT Rail route.	\$835,358 Function	\$829,423	\$239,257 t Projects	Distri	\$2,363,097 ct: Citywide
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PRO Construct new bicycle lanes along the Light F	\$459,059 JECT Rail route. 268,528	\$835,358 Function 219,708	\$829,423 n: Other Transi 218,866	\$239,257 t Projects 65,660	Distri	\$2,363,097 ct: Citywide 772,762
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PROCONSTRUCT NEW DICYCLE LANES along the Light Fundamental Construction Project Total	\$459,059 JECT Rail route. 268,528 \$268,528	\$835,358 Function 219,708 \$219,708	\$829,423 n: Other Transi 218,866 \$218,866	\$239,257 It Projects 65,660 \$65,660	Distri	\$2,363,097 ct: Citywide 772,762 \$772,762
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PRO Construct new bicycle lanes along the Light F Construction Project Total Transit 2000 Initiative Revenue	\$459,059 JECT Rail route. 268,528 \$268,528 268,528	\$835,358 Function 219,708 \$219,708 219,708	\$829,423 n: Other Transi 218,866 \$218,866 218,866	\$239,257 It Projects 65,660 \$65,660 65,660	Distri	\$2,363,097 ct: Citywide 772,762 \$772,762 772,762
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PROCONSTRUCT NEW DICYCLE LANES along the Light Funding Total Transit 2000 Initiative Revenue Funding Total	\$459,059 JECT Rail route. 268,528 \$268,528 268,528 \$268,528	\$835,358 Function 219,708 \$219,708 219,708 \$219,708	\$829,423 n: Other Transi 218,866 \$218,866 218,866 \$218,866	\$239,257 It Projects 65,660 \$65,660 \$65,660	Distri	\$2,363,097 ct: Citywide 772,762 \$772,762 772,762 \$772,762
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PRO Construct new bicycle lanes along the Light F Construction Project Total Transit 2000 Initiative Revenue	\$459,059 JECT Rail route. 268,528 \$268,528 268,528 \$268,528	\$835,358 Function 219,708 \$219,708 219,708 \$219,708 Function	\$829,423 n: Other Transi 218,866 \$218,866 218,866 \$218,866 n: Other Transi	\$239,257 It Projects 65,660 \$65,660 \$65,660	Distri	\$2,363,097 ct: Citywide 772,762 \$772,762 772,762
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PRO Construct new bicycle lanes along the Light F Construction Project Total Transit 2000 Initiative Revenue Funding Total PT68140001 PROJECT SUPPORT SERV Project charges, audit services and training re	\$459,059 JECT Rail route. 268,528 \$268,528 268,528 \$268,528	\$835,358 Function 219,708 \$219,708 219,708 \$219,708 Function	\$829,423 n: Other Transi 218,866 \$218,866 218,866 \$218,866 n: Other Transi	\$239,257 It Projects 65,660 \$65,660 \$65,660	Distri	\$2,363,097 ct: Citywide 772,762 \$772,762 772,762 \$772,762 \$772,762 ct: Citywide
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PROCONSTRUCT NEW DICYCLE LANES Along the Light Funding Total Transit 2000 Initiative Revenue Funding Total PT68140001 PROJECT SUPPORT SERV Project charges, audit services and training results.	\$459,059 JECT Rail route. 268,528 \$268,528 268,528 \$268,528 ICES elated to management 50,000	\$835,358 Function 219,708 \$219,708 219,708 \$219,708 Function	\$829,423 n: Other Transi 218,866 \$218,866 218,866 \$218,866 n: Other Transi	\$239,257 It Projects 65,660 \$65,660 65,660 \$85,660	Distri	\$2,363,097 ct: Citywide 772,762 \$772,762 772,762 \$772,762 ct: Citywide 50,000
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PRO Construct new bicycle lanes along the Light F Construction Project Total Transit 2000 Initiative Revenue Funding Total PT68140001 PROJECT SUPPORT SERV Project charges, audit services and training re Staff Time Project Total	\$459,059 JECT Rail route. 268,528 \$268,528 268,528 \$268,528 ICES elated to management 50,000 \$50,000	\$835,358 Function 219,708 \$219,708 219,708 \$219,708 Function	\$829,423 n: Other Transi 218,866 \$218,866 218,866 \$218,866 n: Other Transi	\$239,257 It Projects 65,660 \$65,660 65,660 \$85,660	Distri	\$2,363,097 ct: Citywide 772,762 \$772,762 \$772,762 \$772,762 ct: Citywide 50,000 \$50,000
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PRO Construct new bicycle lanes along the Light F Construction Project Total Transit 2000 Initiative Revenue Funding Total PT68140001 PROJECT SUPPORT SERV Project charges, audit services and training re Staff Time Project Total Transit 2000 Initiative Revenue	\$459,059 JECT Rail route. 268,528 \$268,528 268,528 \$268,528 ICES elated to management 50,000 \$50,000 10,000	\$835,358 Function 219,708 \$219,708 219,708 \$219,708 Function	\$829,423 n: Other Transi 218,866 \$218,866 218,866 \$218,866 n: Other Transi	\$239,257 It Projects 65,660 \$65,660 65,660 \$85,660	Distri	\$2,363,097 ct: Citywide 772,762 \$772,762 \$772,762 \$772,762 ct: Citywide 50,000 \$50,000 10,000
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PRO Construct new bicycle lanes along the Light F Construction Project Total Transit 2000 Initiative Revenue Funding Total PT68140001 PROJECT SUPPORT SERV Project charges, audit services and training re Staff Time Project Total Transit 2000 Initiative Revenue FTA Awards 0043	\$459,059 JECT Rail route. 268,528 \$268,528 268,528 \$268,528 ICES elated to management 50,000 \$50,000	\$835,358 Function 219,708 \$219,708 219,708 \$219,708 Function	\$829,423 n: Other Transi 218,866 \$218,866 218,866 \$218,866 n: Other Transi	\$239,257 It Projects 65,660 \$65,660 65,660 \$85,660	Distri	\$2,363,097 ct: Citywide 772,762 \$772,762 \$772,762 \$772,762 ct: Citywide 50,000 \$50,000 10,000 40,000
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PRO Construct new bicycle lanes along the Light F Construction Project Total Transit 2000 Initiative Revenue Funding Total PT68140001 PROJECT SUPPORT SERV Project charges, audit services and training re Staff Time Project Total Transit 2000 Initiative Revenue FTA Awards 0043 Funding Total	\$459,059 JECT Rail route. 268,528 \$268,528 268,528 \$268,528 ICES elated to management 50,000 \$50,000 10,000 40,000	\$835,358 Function 219,708 \$219,708 219,708 Function at of federal gran	\$829,423 n: Other Transi 218,866 \$218,866 218,866 \$218,866 n: Other Transi ats.	\$239,257 It Projects 65,660 \$65,660 \$65,660 \$1 Projects	Distriction	\$2,363,097 ct: Citywide 772,762 \$772,762 \$772,762 \$772,762 ct: Citywide 50,000 \$50,000 40,000 \$50,000
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PRO Construct new bicycle lanes along the Light F Construction Project Total Transit 2000 Initiative Revenue Funding Total PT68140001 PROJECT SUPPORT SERV Project charges, audit services and training re Staff Time Project Total Transit 2000 Initiative Revenue FTA Awards 0043	\$459,059 JECT Rail route. 268,528 \$268,528 268,528 \$268,528 ICES elated to management 50,000 \$50,000 10,000 40,000 \$50,000	\$835,358 Function 219,708 \$219,708 \$219,708 Function t of federal gran	\$829,423 n: Other Transi 218,866 \$218,866 \$218,866 n: Other Transi ats.	\$239,257 It Projects 65,660 \$65,660 \$65,660 \$1 Projects	Distriction	\$2,363,097 ct: Citywide 772,762 \$772,762 \$772,762 \$772,762 ct: Citywide 50,000 \$50,000 10,000 40,000
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PRO Construct new bicycle lanes along the Light F Construction Project Total Transit 2000 Initiative Revenue Funding Total PT68140001 PROJECT SUPPORT SERV Project charges, audit services and training re Staff Time Project Total Transit 2000 Initiative Revenue FTA Awards 0043 Funding Total PT70140001 SUPPORT SERVICES	\$459,059 JECT Rail route. 268,528 \$268,528 268,528 \$268,528 ICES elated to management 50,000 \$50,000 10,000 40,000 \$50,000 elated to management	\$835,358 Function 219,708 \$219,708 \$219,708 Function at of federal gran	\$829,423 n: Other Transi 218,866 \$218,866 218,866 \$18,866 n: Other Transi ats.	\$239,257 t Projects 65,660 \$65,660 \$65,660 \$t Projects t Projects	Distriction	\$2,363,097 ct: Citywide 772,762 \$772,762 772,762 \$772,762 ct: Citywide 50,000 \$50,000 \$0,000 \$50,000 ct: Citywide
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PRO Construct new bicycle lanes along the Light F Construction Project Total Transit 2000 Initiative Revenue Funding Total PT68140001 PROJECT SUPPORT SERV Project charges, audit services and training re Staff Time Project Total Transit 2000 Initiative Revenue FTA Awards 0043 Funding Total PT70140001 SUPPORT SERVICES Project charges, audit services and training re	\$459,059 JECT Rail route. 268,528 \$268,528 268,528 \$268,528 ICES elated to management 50,000 \$50,000 10,000 40,000 \$50,000	\$835,358 Function 219,708 \$219,708 \$219,708 Function t of federal gran	\$829,423 n: Other Transi 218,866 \$218,866 \$218,866 n: Other Transi ats.	\$239,257 It Projects 65,660 \$65,660 \$65,660 \$1 Projects	Distriction	\$2,363,097 ct: Citywide 772,762 \$772,762 772,762 \$772,762 ct: Citywide 50,000 \$50,000 \$0,000 \$50,000 ct: Citywide
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PRO Construct new bicycle lanes along the Light F Construction Project Total Transit 2000 Initiative Revenue Funding Total PT68140001 PROJECT SUPPORT SERV Project charges, audit services and training re Staff Time Project Total Transit 2000 Initiative Revenue FTA Awards 0043 Funding Total PT70140001 SUPPORT SERVICES Project charges, audit services and training re Staff Time Project Total	\$459,059 JECT Rail route. 268,528 \$268,528 268,528 \$268,528 ICES elated to management 50,000 \$50,000 elated to management 50,000 \$50,000	\$835,358 Function 219,708 \$219,708 \$219,708 Function at of federal gran	\$829,423 n: Other Transi 218,866 \$218,866 218,866 \$218,866 n: Other Transi ats. n: Other Transi ats. 50,000 \$50,000	\$239,257 t Projects 65,660 \$65,660 \$65,660 \$t Projects t Projects 50,000 \$50,000	Distriction	\$2,363,097 ct: Citywide 772,762 \$772,762 \$772,762 \$772,762 ct: Citywide 50,000 \$50,000 \$0,000 \$50,000 ct: Citywide
Transit 2000 Initiative Revenue Funding Total PT00140921 BICYCLE LANES-LRT PRO Construct new bicycle lanes along the Light F Construction Project Total Transit 2000 Initiative Revenue Funding Total PT68140001 PROJECT SUPPORT SERV Project charges, audit services and training re Staff Time Project Total Transit 2000 Initiative Revenue FTA Awards 0043 Funding Total PT70140001 SUPPORT SERVICES Project charges, audit services and training re Staff Time	\$459,059 JECT Rail route. 268,528 \$268,528 268,528 \$268,528 ICES elated to management 50,000 \$50,000 \$10,000 40,000 \$50,000 elated to management 50,000	\$835,358 Function 219,708 \$219,708 \$219,708 Function at of federal gran	\$829,423 n: Other Transi 218,866 \$218,866 218,866 \$218,866 n: Other Transi ats.	\$239,257 It Projects 65,660 \$65,660 \$65,660 \$t Projects	Distriction	\$2,363,097 ct: Citywide 772,762 \$772,762 772,762 \$772,762 ct: Citywide 50,000 \$50,000 \$50,000 ct: Citywide

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
PT00160005	VEHICLE MANAGEMEN	IT SYSTEM	Function:	Technology/Co	mmunications	District:	Citywide
Jpgrade Vehi	cle Management System.						
Equipment or	Other	-	-	-	- 5	,474,000	5,474,000
Pro	ject Total	•	-	-	- \$5,	474,000	\$5,474,000
Transit 2000 I	nitiative Revenue		-	-	- 5	,474,000	5,474,000
Fun	ding Total	-	-	-	- \$5,	,474,000	\$5,474,000
PT00160011	MOBILE VIEW III DIG V		Function:	Technology/Co	mmunications	District:	Citywide
Acquire upgra	ded digital video recorders	and install on the buses.					
Equipment or	Other	48,000	-	•	-	•	48,000
Pro	ject Total	\$48,000	-	-	-	-	\$48,000
Transit 2000 I	nitiative Revenue	48,000	-	-	-		48,000
Fun	ding Total	\$48,000	-	-			\$48,000
PT00160012	TRAPEZE IVR SYSTEM	FOR DIAL-A-RIDE	Function:	Technology/Co	mmunications	District:	Citywide
Acquire intera	ctive voice response syster	m for Dial-a-Ride.					
Equipment or	Other	200,000	-	-	•	-	200,000
	ject Total	\$200,000	-	-	-	-	\$200,000
				_	_	-	200,000
Fransit 2000 I	nitiative Revenue	200,000	-				
Fur PT00160901	ding Total FIBER OPTIC CONDUIT	200,000 \$200,000 TO NORTH on Building to the North Divi		- Technology/Co	- mmunications	- District:	\$200,000 Citywide
Fur PT00160901 Fiber optic co	FIBER OPTIC CONDUIT	\$200,000 TO NORTH		Technology/Co	- ommunications	- District:	Citywide
Fur PT00160901 Fiber optic con	FIBER OPTIC CONDUIT	\$200,000 TO NORTH on Building to the North Divi	sion facility.	- Technology/Co	- mmunications - -		Citywide
Fur PT00160901 Fiber optic con Equipment or Pro	FIBER OPTIC CONDUIT nnection from Administratio Other	\$200,000 TO NORTH on Building to the North Divi	sion facility.	- Technology/Co - -	emmunications		300,000 \$300,000
Fur PT00160901 Fiber optic con Equipment or Pro Transit 2000 I	FIBER OPTIC CONDUIT nnection from Administratio Other ject Total	\$200,000 TO NORTH on Building to the North Divi 300,000 \$300,000	sion facility.	- Technology/Co	emmunications		\$200,000 Citywide 300,000 \$300,000 300,000 \$300,000
Fur PT00160901 Fiber optic con Equipment or Pro Transit 2000 I Fur PT68160001	FIBER OPTIC CONDUIT Innection from Administratio Other ject Total nitiative Revenue	\$200,000 TO NORTH on Building to the North Divi 300,000 \$300,000 300,000 \$300,000 CCESSING (ADP) /ARE	sion facility.	Technology/Co	-	-	300,000 \$300,000 300,000
Fur PT00160901 Fiber optic con Equipment or Pro Transit 2000 I Fur PT68160001 Purchase and	FIBER OPTIC CONDUIT Innection from Administration Other ject Total Initiative Revenue Inding Total AUTOMATED DATA PRE MAINTENANCE SOFTW Install new fleet maintenance	\$200,000 TO NORTH on Building to the North Divi	sion facility. Function:	-	- - - - ommunications	- - - District:	300,000 \$300,000 300,000 \$300,000 Citywide
Fur PT00160901 Fiber optic cor Equipment or Pro Transit 2000 I Fur PT68160001 Purchase and	FIBER OPTIC CONDUIT Innection from Administration Other ject Total Initiative Revenue Iding Total AUTOMATED DATA PROMINENANCE SOFTW Install new fleet maintenant	\$200,000 TO NORTH on Building to the North Divi 300,000 \$300,000 300,000 \$300,000 OCESSING (ADP) /ARE nce system.	sion facility.	-	-	- - - District:	300,000 \$300,000 300,000 \$300,000 Citywide
Fur PT00160901 Fiber optic con Equipment or Pro Transit 2000 I Fur PT68160001 Purchase and Equipment or Pro	FIBER OPTIC CONDUIT Innection from Administration Other ject Total Initiative Revenue Inding Total AUTOMATED DATA PROMAINTENANCE SOFTW Install new fleet maintenant Other ject Total	\$200,000 TO NORTH on Building to the North Divi 300,000 \$300,000 300,000 \$300,000 OCESSING (ADP) //ARE nce system. 1,004,229 \$1,004,229	sion facility. Function:	-	- - - - ommunications	- - - District:	300,000 \$300,000 300,000 \$300,000 Citywide
Fur PT00160901 Fiber optic con Equipment or Pro Transit 2000 I Fur PT68160001 Purchase and Equipment or Pro Transit 2000 I	FIBER OPTIC CONDUIT Innection from Administration Other ject Total Initiative Revenue Inding Total AUTOMATED DATA PROMAINTENANCE SOFTW Install new fleet maintenant Other ject Total Initiative Revenue	\$200,000 TO NORTH on Building to the North Divi 300,000 \$300,000 300,000 \$300,000 OCESSING (ADP) //ARE nce system. 1,004,229 \$1,004,229 200,846	sion facility. Function:	-	- - - - ommunications	- - - District:	300,000 \$300,000 300,000 \$300,000 Citywide
Fur PT00160901 Fiber optic con Equipment or Pro Transit 2000 I Fur PT68160001 Purchase and Equipment or Pro Transit 2000 I FTA Awards (FIBER OPTIC CONDUIT Innection from Administration Other ject Total Initiative Revenue Iding Total AUTOMATED DATA PRE MAINTENANCE SOFTW Install new fleet maintenant Other ject Total Initiative Revenue	\$200,000 TO NORTH on Building to the North Divi 300,000 \$300,000 300,000 \$300,000 OCESSING (ADP) //ARE nce system. 1,004,229 \$1,004,229 200,846 803,383	sion facility. Function:	-	- - - - ommunications	- - District: - - -	300,000 \$300,000 300,000 \$300,000 Citywide 1,004,229 200,846 803,383
Fur PT00160901 Fiber optic con Equipment or Pro Transit 2000 I Fur PT68160001 Furchase and Equipment or Pro Transit 2000 I FTA Awards (Fur	FIBER OPTIC CONDUIT Innection from Administration Other ject Total Initiative Revenue Inding Total AUTOMATED DATA PROMAINTENANCE SOFTW Install new fleet maintenant Other ject Total Initiative Revenue	\$200,000 TO NORTH on Building to the North Divi 300,000 \$300,000 300,000 \$300,000 OCESSING (ADP) /ARE nce system. 1,004,229 \$1,004,229 200,846 803,383 \$1,004,229	sion facility. Function:	- Technology/Co	- - - ommunications - - - -	- - - District:	300,000 \$300,000 \$300,000 \$300,000 Citywide 1,004,229 200,846 803,383 \$1,004,229
Fur PT00160901 Fiber optic con Equipment or Pro Transit 2000 I Fur PT68160001 Equipment or Pro Transit 2000 I Furchase and Equipment or Pro Transit 2000 I FTA Awards (Fur PT68160002	FIBER OPTIC CONDUIT Innection from Administration Other ject Total Initiative Revenue Iding Total AUTOMATED DATA PRE MAINTENANCE SOFTW Install new fleet maintenant Other ject Total Initiative Revenue	\$200,000 TO NORTH on Building to the North Divi 300,000 \$300,000 300,000 \$300,000 OCESSING (ADP) /ARE nce system. 1,004,229 \$1,004,229 200,846 803,383 \$1,004,229 ENT (405)	sion facility. Function:	-	- - - ommunications - - - -	- - - District:	300,000 \$300,000 300,000 \$300,000 Citywide
Fur PT00160901 Fiber optic cor Equipment or Pro Transit 2000 I Fur PT68160001 Purchase and Equipment or Pro Transit 2000 I FTA Awards (Fur PT68160002 Purchase new	FIBER OPTIC CONDUIT Innection from Administration Other ject Total Initiative Revenue Inding Total AUTOMATED DATA PROMINISTRANCE SOFTW Install new fleet maintenant Other ject Total Initiative Revenue 10043 Inding Total FAREBOX REPLACEME In farebox system for bus fleet	\$200,000 TO NORTH on Building to the North Divi 300,000 \$300,000 300,000 \$300,000 OCESSING (ADP) /ARE nce system. 1,004,229 \$1,004,229 200,846 803,383 \$1,004,229 ENT (405)	sion facility. Function:	- Technology/Co	- - - ommunications - - - -	- - - District:	300,000 \$300,000 \$300,000 \$300,000 Citywide 1,004,229 200,846 803,383 \$1,004,229
Fur PT00160901 Fiber optic cor Equipment or Pro Transit 2000 I Fur PT68160001 Equipment or Pro Transit 2000 I FTA Awards (Fur PT68160002 Purchase new Equipment or	FIBER OPTIC CONDUIT Innection from Administration Other ject Total Initiative Revenue Inding Total AUTOMATED DATA PROMINISTRANCE SOFTW Install new fleet maintenant Other ject Total Initiative Revenue 10043 Inding Total FAREBOX REPLACEME In farebox system for bus fleet	\$200,000 TO NORTH on Building to the North Divi 300,000 \$300,000 300,000 \$300,000 CCESSING (ADP) /ARE nce system. 1,004,229 \$1,004,229 200,846 803,383 \$1,004,229 ENT (405) set.	sion facility. Function:	- Technology/Co	- - - ommunications - - - -	District:	300,000 \$300,000 \$300,000 \$300,000 Citywide 1,004,229 200,846 803,383 \$1,004,229 Citywide
Fur PT00160901 Fiber optic con Equipment or Pro Transit 2000 I Fur PT68160001 Equipment or Pro Transit 2000 I FTA Awards (Fur PT68160002 Purchase new Equipment or Pro	FIBER OPTIC CONDUIT Innection from Administration Other ject Total Initiative Revenue Inding Total AUTOMATED DATA PROMINISTENANCE SOFTW Install new fleet maintenant Other ject Total Initiative Revenue I	\$200,000 TO NORTH on Building to the North Divi 300,000 \$300,000 300,000 \$300,000 \$300,000 \$00,000 \$1,004,229 \$1,004,229 \$1,004,229 200,846 803,383 \$1,004,229 ENT (405) ret. 4,000,000 \$4,000,000	sion facility. Function:	- Technology/Co	- - - ommunications - - - -	District:	300,000 \$300,000 \$300,000 \$300,000 Citywide 1,004,229 200,846 803,383 \$1,004,229 Citywide
Fur PT00160901 Fiber optic con Equipment or Pro Transit 2000 I Fur PT68160001 Equipment or Pro Transit 2000 I FTA Awards (Fur PT68160002 Purchase new Equipment or Pro	FIBER OPTIC CONDUIT Innection from Administration Other ject Total Initiative Revenue Iding Total AUTOMATED DATA PR MAINTENANCE SOFTW Install new fleet maintenant Other ject Total Initiative Revenue Iding Total Iding	\$200,000 TO NORTH on Building to the North Divi 300,000 \$300,000 300,000 \$300,000 CCESSING (ADP) /ARE nce system. 1,004,229 \$1,004,229 200,846 803,383 \$1,004,229 ENT (405) ret. 4,000,000	sion facility. Function:	- Technology/Co	- - - ommunications - - - -	District:	300,000 \$300,000 300,000 \$300,000 Citywide 1,004,229 \$1,004,229 200,846 803,383 \$1,004,229 Citywide

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota	
PT70160001			Functi	on: Technology	Technology/Communications		District: Citywide	
Purchase new	farebox system for bus fleet.							
Equipment or	Other	4,878,600	-	-	-	-	4,878,600	
Proj	ject Total	\$4,878,600	-	-	-	-	\$4,878,600	
Fransit 2000 lı	nitiative Revenue	1,814,120	-	-	-	-	1,814,120	
FTA Awards		3,064,480	-	-	-	-	3,064,480	
Fun	ding Total	\$4,878,600	-	-	-	-	\$4,878,600	
PT00170002	REGIONAL HEAVY-MAINTI			ion: Planning P	rojects	Distric	ct: Citywide	
Phoenix share	of pre-design for a regional bu	us heavy-maintenan	ce facility.					
Pre-design		240,000	-	_	-	-	240,000	
Proj	ject Total	\$240,000	-	-	•	-	\$240,000	
Transit 2000 li	nitiative Revenue	240,000	-	-	-	-	240,000	
Fun	ding Total	\$240,000	-	-	-	-	\$240,000	
PT00170003	LIGHT RAIL		Funct	ion: Planning P	rojects	Distric	ct: Citywide	
Phoenix share	of regional light rail and assoc	ciated costs includin	g land, vehicles	and construction				
Study		210,453,379	244,050,000	117,377,000	4,670,000		576,550,379	
Pro	ject Total	\$210,453,379	\$244,050,000	\$117,377,000	\$4,670,000	- ;	\$576,550,379	
	Lease Purchase	210,453,379	108,262,000	-	4 670 000	-		
COP Participa	ition		135,788,000	117,377,000	4,670,000	-	257,835,000	
COP Participa	tion ding Total	\$210,453,379	135,788,000 \$244,050,000	\$117,377,000	\$4,670,000		318,715,379 257,835,000 \$576,550,379	
COP Participa Fun PT00170004	ition	\$210,453,379 NNING	135,788,000 \$244,050,000 Funct		\$4,670,000		257,835,000	
COP Participa Fun PT00170004	ation ding Total BUS RAPID TRANSIT PLAN	\$210,453,379 NNING	135,788,000 \$244,050,000 Funct	\$117,377,000 ion: Planning P	\$4,670,000 rojects	Distric	257,835,000 \$576,550,379 ct: Citywide	
COP Participa Fun PT00170004 Perform plann Study	ation ding Total BUS RAPID TRANSIT PLAN ing activities for bus rapid tran	\$210,453,379 NNING sit (BRT) operations 75,000	135,788,000 \$244,050,000 Funct s.	\$117,377,000 ion: Planning Po	\$4,670,000 rojects 75,000	Distric 75,000	257,835,000 \$576,550,379 ct: Citywide	
COP Participa Fun PT00170004 Perform plann Study	ation ding Total BUS RAPID TRANSIT PLAN	\$210,453,379 NNING sit (BRT) operations 75,000 \$75,000	135,788,000 \$244,050,000 Funct 5. 75,000 \$75,000	\$117,377,000 ion: Planning Po 75,000 \$75,000	\$4,670,000 rojects 75,000 \$75,000	75,000 \$75,000	257,835,000 \$576,550,379 ct: Citywide 375,000 \$375,000	
PT00170004 Perform plann Study Pro	ation Iding Total BUS RAPID TRANSIT PLAN In activities for bus rapid tran Ject Total Initiative Revenue	\$210,453,379 NNING sit (BRT) operations 75,000 \$75,000	135,788,000 \$244,050,000 Funct 5. 75,000 \$75,000	\$117,377,000 ion: Planning Pl 75,000 \$75,000 75,000	\$4,670,000 rojects 75,000 \$75,000 75,000	75,000 \$75,000 75,000	257,835,000 \$576,550,379 ct: Citywide 375,000 \$375,000	
COP Participa Fun PT00170004 Perform plann Study Pro	ation ding Total BUS RAPID TRANSIT PLAN ing activities for bus rapid tran ject Total	\$210,453,379 NNING sit (BRT) operations 75,000 \$75,000	135,788,000 \$244,050,000 Funct 5. 75,000 \$75,000	\$117,377,000 ion: Planning Po 75,000 \$75,000	\$4,670,000 rojects 75,000 \$75,000	75,000 \$75,000	257,835,000 \$ 576,550,37 9	
PT00170005 Study Pronsit 2000 li Fun	ation ding Total BUS RAPID TRANSIT PLAP ing activities for bus rapid tran ject Total nitiative Revenue iding Total FACILITY PLANNING	\$210,453,379 NNING sit (BRT) operations 75,000 \$75,000	135,788,000 \$244,050,000 Funct 5. 75,000 \$75,000 \$75,000	\$117,377,000 ion: Planning Pl 75,000 \$75,000 75,000	\$4,670,000 rojects 75,000 \$75,000 75,000 \$75,000	75,000 \$75,000 75,000 \$75,000	257,835,000 \$576,550,379 ct: Citywide 375,000 \$375,000	
PT00170005	ation ding Total BUS RAPID TRANSIT PLAN ing activities for bus rapid tran ject Total initiative Revenue ding Total	\$210,453,379 NNING sit (BRT) operations 75,000 \$75,000	135,788,000 \$244,050,000 Funct 5. 75,000 \$75,000 \$75,000	\$117,377,000 ion: Planning Po 75,000 \$75,000 75,000 \$75,000	\$4,670,000 rojects 75,000 \$75,000 75,000 \$75,000	75,000 \$75,000 75,000 \$75,000	257,835,000 \$576,550,379 ct: Citywide 375,000 \$375,000 \$375,000	
PT00170005 COP Participa Fun PT00170004 Perform plann Study Pro Transit 2000 li Fun PT00170005 Consultant su	ation ding Total BUS RAPID TRANSIT PLAP ing activities for bus rapid tran ject Total nitiative Revenue iding Total FACILITY PLANNING	\$210,453,379 NNING sit (BRT) operations 75,000 \$75,000	135,788,000 \$244,050,000 Funct 5. 75,000 \$75,000 \$75,000	\$117,377,000 ion: Planning Po 75,000 \$75,000 75,000 \$75,000	\$4,670,000 rojects 75,000 \$75,000 75,000 \$75,000	75,000 \$75,000 75,000 \$75,000	257,835,000 \$576,550,379 ct: Citywide 375,000 375,000 375,000 \$375,000 ct: Citywide	
PT00170004 Perform plann Study Pro Transit 2000 li Fun PT00170005 Consultant su	ation ding Total BUS RAPID TRANSIT PLAP ing activities for bus rapid tran ject Total nitiative Revenue iding Total FACILITY PLANNING	\$210,453,379 NNING sit (BRT) operations 75,000 \$75,000 75,000 \$75,000	135,788,000 \$244,050,000 Funct 5. 75,000 \$75,000 75,000 \$75,000	\$117,377,000 ion: Planning Po 75,000 \$75,000 75,000 \$75,000 \$75,000	\$4,670,000 rojects 75,000 \$75,000 75,000 \$75,000 \$rojects	75,000 \$75,000 75,000 \$75,000 Distric	257,835,000 \$576,550,379 ct: Citywide 375,000 375,000 \$375,000 ct: Citywide	
PT00170005 Consultant su Study Prount PT00170005 Consultant su Study Pro	BUS RAPID TRANSIT PLAN ing activities for bus rapid tran ject Total nitiative Revenue iding Total FACILITY PLANNING pport for facility planning.	\$210,453,379 NNING sit (BRT) operations 75,000 \$75,000 75,000 \$75,000	135,788,000 \$244,050,000 Funct 5. 75,000 \$75,000 \$75,000 Funct 250,000	\$117,377,000 ion: Planning Po 75,000 \$75,000 75,000 \$75,000 ion: Planning Po 75,000	\$4,670,000 rojects 75,000 \$75,000 75,000 \$75,000 rojects	75,000 \$75,000 75,000 \$75,000 District	257,835,000 \$576,550,379 ct: Citywide 375,000 375,000 \$375,000 \$375,000 ct: Citywide	
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PT00170006 COP Participa Fun PT00170004 Perform plann Study Pro Transit 2000 In Fun PT00170005 Consultant su Study Pro Transit 2000 I Fun PT00170006 Consultant su	ading Total BUS RAPID TRANSIT PLAN ing activities for bus rapid tran ject Total nitiative Revenue iding Total FACILITY PLANNING pport for facility planning. ject Total nitiative Revenue ding Total GENERAL TRANSIT PLAN	\$210,453,379 NNING sit (BRT) operations 75,000 \$75,000 75,000 \$75,000 \$250,000 \$250,000 \$250,000	135,788,000 \$244,050,000 Funct 5. 75,000 \$75,000 \$75,000 \$75,000 Funct 250,000 \$250,000 \$250,000	\$117,377,000 ion: Planning Pi 75,000 \$75,000 \$75,000 \$75,000 ion: Planning Pi 75,000 \$75,000 \$75,000 \$75,000	\$4,670,000 rojects 75,000 \$75,000 75,000 \$75,000 rojects 75,000 \$75,000 \$75,000 \$75,000	75,000 \$75,000 75,000 \$75,000 Distriction 75,000 \$75,000 \$75,000 \$75,000	257,835,000 \$576,550,379 ct: Citywide 375,000 \$375,000 \$375,000 \$75,000 \$725,000 \$725,000 \$725,000	
PT00170006 Consultant su PT00170005 Consultant su PT00170006 Consultant su Study	ading Total BUS RAPID TRANSIT PLAN ing activities for bus rapid tran ject Total nitiative Revenue iding Total FACILITY PLANNING pport for facility planning. ject Total nitiative Revenue ding Total GENERAL TRANSIT PLAN	\$210,453,379 NNING sit (BRT) operations 75,000 \$75,000 75,000 \$75,000 \$250,000 \$250,000 \$250,000 \$10,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000	135,788,000 \$244,050,000 Funct 5. 75,000 \$75,000 \$75,000 \$75,000 Funct 250,000 \$250,000 \$250,000 \$250,000 Funct	\$117,377,000 ion: Planning Po 75,000 \$75,000 \$75,000 \$75,000 ion: Planning Po 75,000 \$75,000 \$75,000 \$75,000 ion: Planning Po \$75,000	\$4,670,000 rojects 75,000 \$75,000 \$75,000 \$75,000 rojects 75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000	75,000 \$75,000 75,000 \$75,000 District 75,000 \$75,000 \$75,000	257,835,000 \$576,550,379 ct: Citywide 375,000 375,000 \$375,000 \$375,000 \$725,000 \$725,000 \$725,000 \$725,000 ct: Citywide	
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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
100170007 LIGHT RAIL - CAMELBACK ROAD WIDENING			n: Planning Pi	District: Citywide			
Construction v	work related to the widening	g of Camelback Road in p	oreparation for L	ight Rail.			
Construction		5,781,504	2,000,000	2,000,000	2,000,000	-	11,781,504
Pro	ject Total	\$5,781,504	\$2,000,000	\$2,000,000	\$2,000,000	-	\$11,781,504
Capital Consti	ruction	5,781,504	2,000,000	2,000,000	2,000,000	-	11,781,504
Fun	ding Total	\$5,781,504	\$2,000,000	\$2,000,000	\$2,000,000	•	\$11,781,504
PT00170009	LIGHT RAIL PLANNING		Functio	n: Planning P	rojects	Distric	t: Citywide
Major investm	ent study for Phoenix light	rail extension.					
Study		3,471,069		-		-	3,471,069
Pro	ject Total	\$3,471,069	-	-	-	-	\$3,471,069
COP Participa	ation	3,471,069	-	-	-	-	3,471,069
Fun	ding Total	\$3,471,069	•	•	-	-	\$3,471,069
PT00170011	RAPID LAUNCH		Functio	n: Planning P	rojects	Distric	t: Citywide
Promotional c	osts for the launch of the ne	ew Rapid service.					
Design		50,000	-	-	-	-	50,000
B	ject Total	\$50,000	-	-	-	-	\$50,000
Pro	ject rotal	*					
,	nitiative Revenue	50,000	-	-	-	-	50,000
Transit 2000 I Fun PT00170012	nitiative Revenue ding Total ADOT FUNDING AGREE	50,000 \$50,000 EMENT		n: Planning P	-		50,000 \$50,000 ct: Citywide
Fundintergov	nitiative Revenue	50,000 \$50,000 EMENT		_	-		\$50,000
Fund intergovorojects.	nitiative Revenue ding Total ADOT FUNDING AGREE	50,000 \$50,000 EMENT		_	-		\$50,000 ct: Citywide transit
Fund intergovorojects.	nitiative Revenue ding Total ADOT FUNDING AGREE	50,000 \$50,000 EMENT ADOT transferring Feder	al Transit Admir	_	-		\$50,000 et: Citywide transit
Fund intergovorojects. Production of the product o	nitiative Revenue Iding Total ADOT FUNDING AGREE ernmental agreement with a	50,000 \$50,000 EMENT ADOT transferring Feder	al Transit Admir 150,000	_	-		\$50,000 et: Citywide transit 450,000 \$450,000
PT00170012 Fund intergov projects. Design Pro Transit 2000 I	nitiative Revenue ading Total ADOT FUNDING AGREI ernmental agreement with a	50,000 \$50,000 EMENT ADOT transferring Feder 300,000 \$300,000	150,000 \$150,000	_	iunds for highwa	y transportation/ - -	\$50,000
PT00190001 Fund intergovorojects. Profransit 2000 I Fund Fund Intergovorojects.	nitiative Revenue Inding Total ADOT FUNDING AGREI I ernmental agreement with a I ject Total Initiative Revenue	50,000 \$50,000 EMENT ADOT transferring Feder 300,000 \$300,000 300,000 \$300,000	150,000 \$150,000 150,000 150,000 \$150,000	_	unds for highwa	y transportation/	\$50,000 et: Citywide transit 450,000 \$450,000
PT00190001 Fund intergovorojects. Design Pro Transit 2000 I Fund PT00190001 Contingency f	pritiative Revenue ading Total ADOT FUNDING AGREI bernmental agreement with a ject Total nitiative Revenue ading Total CONTINGENCY	50,000 \$50,000 EMENT ADOT transferring Feder 300,000 \$300,000 300,000 \$300,000 nsit 2000 revenue.	150,000 \$150,000 150,000 \$150,000 Function	istration (FTA)	iunds for highwa	y transportation/ - - - - Distric	\$50,000 et: Citywide transit 450,000 \$450,000 \$450,000 et: Citywide
PT00170012 Fund intergovorojects. Design Pro Transit 2000 I Fun PT00190001 Contingency f	pritiative Revenue ading Total ADOT FUNDING AGREI bernmental agreement with a ject Total nitiative Revenue ading Total CONTINGENCY	50,000 \$50,000 EMENT ADOT transferring Feder 300,000 \$300,000 300,000 \$300,000	150,000 \$150,000 150,000 150,000 \$150,000	ristration (FTA)	unds for highwa	y transportation/	\$50,000 et: Citywide transit 450,000 \$450,000 \$450,000 \$450,000 \$450,000 et: Citywide
PT00170012 Fund intergovorojects. Design Pro Transit 2000 I Fun PT00190001 Contingency f Construction Pro	nitiative Revenue ading Total ADOT FUNDING AGREI ernmental agreement with a ject Total nitiative Revenue ading Total CONTINGENCY for projects funded with Train	50,000 \$50,000 EMENT ADOT transferring Feder 300,000 \$300,000 300,000 \$300,000 nsit 2000 revenue.	150,000 \$150,000 150,000 \$150,000 Functio		iunds for highwa	y transportation/ District	\$50,000 et: Citywide transit 450,000 450,000 \$450,000 et: Citywide 6,200,000 \$6,200,000
PT00170012 Fund intergovorojects. Design Pro Transit 2000 I Fun PT00190001 Contingency f Construction Pro Transit 2000 I	pritiative Revenue ading Total ADOT FUNDING AGREI ernmental agreement with a ject Total nitiative Revenue ading Total CONTINGENCY for projects funded with Transpiect Total	50,000 \$50,000 EMENT ADOT transferring Feder 300,000 \$300,000 300,000 \$300,000 nsit 2000 revenue. 900,000 \$900,000	150,000 \$150,000 150,000 \$150,000 Function		iunds for highwa sies 1,400,000 \$1,400,000	y transportation/ District 1,400,000 \$1,400,000	\$50,000 et: Citywide transit 450,000 \$450,000 \$450,000
PT00170011 Fund intergovorojects. Design Pro Transit 2000 I Fun PT00190001 Construction Pro Transit 2000 I Fun PT0019001	nitiative Revenue ading Total ADOT FUNDING AGREI ernmental agreement with a ject Total nitiative Revenue ading Total CONTINGENCY for projects funded with Train ject Total nitiative Revenue	50,000 \$50,000 EMENT ADOT transferring Feder 300,000 \$300,000 300,000 \$300,000 \$900,000 \$900,000 \$900,000 \$900,000	150,000 \$150,000 150,000 \$150,000 Function 1,100,000 \$1,100,000 \$1,100,000 Function	1,400,000 \$1,400,000 \$1,400,000 \$1,400,000	1,400,000 \$1,400,000 \$1,400,000 \$1,400,000	y transportation/	\$50,000 et: Citywide transit 450,000 \$450,000 \$450,000 \$450,000 \$6,200,000 \$6,200,000 \$6,200,000
PT00170012 Fund intergovorojects. Design Pro Transit 2000 I Fun PT00190001 Construction Pro Transit 2000 I Fun	nitiative Revenue ading Total ADOT FUNDING AGREI ernmental agreement with a ject Total nitiative Revenue ading Total CONTINGENCY or projects funded with Train ject Total nitiative Revenue ading Total LRT FIRST AVENUE RE	50,000 \$50,000 EMENT ADOT transferring Feder 300,000 \$300,000 300,000 \$300,000 \$900,000 \$900,000 \$900,000 \$900,000	150,000 \$150,000 150,000 \$150,000 Function 1,100,000 \$1,100,000 \$1,100,000 Function	1,400,000 \$1,400,000 \$1,400,000 \$1,400,000	1,400,000 \$1,400,000 \$1,400,000 \$1,400,000	y transportation/	\$50,000 et: Citywide transit 450,000 \$450,000 \$450,000 \$450,000 \$6,200,000 \$6,200,000 \$6,200,000
PT00170012 Fund intergovorojects. Design Pro Transit 2000 I Fun PT00190001 Construction Pro Transit 2000 I Fun PT00270001 Realignment of	nitiative Revenue ading Total ADOT FUNDING AGREI ernmental agreement with a ject Total nitiative Revenue ading Total CONTINGENCY or projects funded with Train ject Total nitiative Revenue ading Total LRT FIRST AVENUE RE	50,000 \$50,000 EMENT ADOT transferring Feder 300,000 \$300,000 \$300,000 \$300,000 \$900,000 \$900,000 \$900,000 \$900,000 \$900,000 \$900,000 \$900,000 \$900,000 \$900,000 \$900,000 \$900,000 \$900,000	150,000 \$150,000 \$150,000 \$150,000 \$150,000 Function 1,100,000 \$1,100,000 \$1,100,000 Function	1,400,000 \$1,400,000 \$1,400,000 \$1,400,000 \$1,400,000 \$1,400,000	1,400,000 \$1,400,000 \$1,400,000 Non Federal)	y transportation/	\$50,000 ct: Citywide transit 450,000 \$450,000 \$450,000 \$450,000 \$6,200,000 \$6,200,000 \$6,200,000 ct: 8
PT00170012 Fund intergov projects. Design Pro Transit 2000 I Fun PT00190001 Construction Pro Transit 2000 I Fun Construction Pro Transit 2000 I Fun Construction Pro Construction Construction Construction Construction	nitiative Revenue ading Total ADOT FUNDING AGREI ernmental agreement with a ject Total nitiative Revenue ading Total CONTINGENCY for projects funded with Train ject Total nitiative Revenue ading Total LRT FIRST AVENUE RE of first avenue north of McD	50,000 \$50,000 EMENT ADOT transferring Feder 300,000 \$300,000 \$300,000 \$300,000 \$900,000 \$900,000 \$900,000 \$900,000 EALIGNMENT Dowell Road as part of LF	150,000 \$150,000 \$150,000 \$150,000 \$150,000 Function 1,100,000 \$1,100,000 \$1,100,000 Function	1,400,000 \$1,400,000 \$1,400,000 \$1,400,000 \$1,400,000 \$1,400,000	1,400,000 \$1,400,000 \$1,400,000 Non Federal)	y transportation/	\$50,000 et: Citywide transit 450,000 \$450,000 \$450,000 \$450,000 \$6,200,000 \$6,200,000 \$6,200,000 et: 8

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
PT00270002 City staff charg	PT00270002 SUPPORT SERVICES - LIGHT RAIL City staff charges for light rail project support.		Function: Light Rail (Non Federal)		District: Citywide		
Land Acquisition	on	5,473,207	2,711,573	2,636,020	-	-	10,820,800
Proje	ect Total	\$5,473,207	\$2,711,573	\$2,636,020	-	-	\$10,820,800
COP Internal R	RP Cost	5,473,207	2,711,573	2,636,020	-	-	10,820,800
Fund	ding Total	\$5,473,207	\$2,711,573	\$2,636,020	-	•	\$10,820,800
PT00280002	ACQUIRE RIGHT OF W	AY LIGHT RAIL	Function	n: Right-of-way	Acquisition for	Distri	ct: Citywide
Acquire right of	f way for light rail project.		-				
Land Acquisition	on	56,565,665		•	-	-	56,565,665
Proje	ect Total	\$56,565,665	-	-	-	-	\$56,565,665
Public Transit L	Lease Purchase	56,565,665	-	-	-	-	56,565,665
Fund	ding Total	\$56,565,665	-	-	-	-	\$56,565,665